Millennia Atlantic University Athletic Department City of Doral Field Rental

The following proposal for the City of Doral athletic facilities is for the current Athletic Year ending June 2024 and the following Athletic Year ending June 2025.

For the 2023-2024 year - 3 teams are using City of Doral facilities for approximately 60 athletes

For the 2024-2025 year - 6 teams will be using City of Doral facilities for approximately 120 athletes

FIELDS & COURTS	2023-2024 ESTIMATES	2024-2025 ESTIMATES		
	LOW HIGH	LOW HIGH		
	ESTIMATE ESTIMATE	ESTIMATE ESTIMATE		
HOURS	480.0 530.0	1005.0 1055.0		
AVERAGE RENTAL RATE	\$35.00 \$35.00	\$35.00 \$35.00		
TOTAL (1)	\$16,800 \$18,550	\$35,175 \$36,925		

VOLUNTEER HOURS	2023-2024 ESTIMATES	2024-2025 ESTIMATES
	LOW HIGH	LOW HIGH
	ESTIMATE ESTIMATE	ESTIMATE ESTIMATE
VOLUNTEER HOURS	200 300	300 450
HOURLY PAY RATE	\$15.00 \$15.00	\$15.00 \$15.00
TOTAL (2)	\$3,000 \$4,500	\$4,500 \$6,750

- (1) MAU payment will be made at the end of each term based on ACTUAL hours FALL payment in December, SPRING payment in May
- (2) MAU student-athletes will donate volunteer hours for Coaching or other City events

Total volunteer hours are based on the total size of the Athletic Department - approx 100 student-athletes for Spring 2024 and 150 for Fall 2024

The Athltetic Department needs sufficient notice for when hours are needed and in what sports

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2023-2024 Athletic Season ~ ESTIMATE

Teams	Per Day (3)	Days Per Week	Hrs Per Week	Fall Wks	Spring Wks	Total Wks	TOTAL HOURS
Soccer - Men	1.5	5	7.5	15	8	23	172.5
Volleyball	1.5	5	7.5	11	7	18	135.0
Rugby	1.5	5	7.5	8	15	23	172.5
TOTAL				34.0	30.0	64.0	480.0
	•					HOURLY RATE	\$35.00
							\$16,800

2024-2025 Athletic Season ~ ESTIMATE

2024-2020 Adilied							
Teams	Per Day (3)	Days Per Week	Hrs Per Week	Fall Wks	Spring Wks	Total Wks	TOTAL HOURS
Basketball - Men	1.5	5	7.5	11	15	26	195.0
Basketball - Women	1.5	5	7.5	11	15	26	195.0
Soccer - Men	1.5	5	7.5	15	8	23	172.5
Soccer - Women	1.5	5	7.5	11	7	18	135.0
Volleyball	1.5	5	7.5	11	7	18	135.0
Rugby	1.5	5	7.5	8	15	23	172.5
TOTAL				67.0	67.0	134.0	1005.0
						HOURLY RATE	\$35.00

\$35,175

(3) Team Training Times are 1.5 to 2 hours Monday to Friday, first and last 15 minutes are not needed in regulation fields & courts

Training times are scheduled between 7:00 am to 10:00 am for all sports

All City of Doral fields & courts will be needed during these times only 7:00 am to 10:00 am