



City of Doral-Downtown Doral South & Vanderbilt Park

TRAFFIC DATA COLLECTION

3/5/2024

STAFF HOUR ESTIMATE

| Task | Activity | Project Manager | GIS Technician | Engineering Technician | Clerical | TOTAL |
|---|--|-----------------|----------------|------------------------|--------------|---------------------|
| | <i>Rates</i> | \$ 185.00 | \$ 106.00 | \$ 95.00 | \$ 58.00 | |
| 2-Data Summary for (21) Locations | | | | | | |
| | Summarize Report Data in Tabular and Graphical formats for use | | 1.0 | 2.0 | | 3.0 |
| | | | | | | - |
| | Sub-total Hours | - | 1.0 | 2.0 | - | 3.0 |
| | Sub-total Salary Cost | \$ - | \$ 106.00 | \$ 190.00 | \$ - | \$ 296.00 |
| 3-Project Management | | | | | | |
| | Project Administration & Coordination | 2.0 | | | 2.0 | 4.0 |
| | | | | | | - |
| | Sub-total Hours | 2.0 | - | - | 2.0 | 4.0 |
| | Sub-total Salary Cost | \$ 370.00 | \$ - | \$ - | \$ 116.00 | \$ 486.00 |
| | Marlin Engineering Total Hours | 2.0 | 1.0 | 2.0 | 2.0 | 7.0 |
| | Marlin Engineering Salary Cost | \$ 370.00 | \$ 106.00 | \$ 190.00 | \$ 116.00 | \$ 782.00 |
| | | 29% | 14% | 29% | 29% | |
| 1-Data Collection Field Deployment | | | | | | |
| | 72-hour Traffic Count (Volume & Speed)-Downtown Doral South | | 18 | \$ 811.17 | Per location | \$ 14,601.06 |
| | 72-hour Traffic Count (Volume & Speed)-Vanderbilt Park | | 3 | \$ 811.17 | Per location | \$ 2,433.51 |
| | | | | | | \$ 17,034.57 |
| TOTAL | | | | | | \$ 17,816.57 |