

ORDINANCE No. 2024-12

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT TO THE GENERAL FUND BUDGET FOR FISCAL YEAR 2023-2024; AN INCREASE TO THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2023-2024; AND AN INCREASE TO THE AMERICAN RESCUE PLAN ACT FUND BUDGET FOR FISCAL YEAR 2023-2024; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON APRIL 10, 2024 AND MAY 8, 2024; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with the City Charter of the City of Doral (the “City”) and applicable laws of the State of Florida, the City Council approved Ordinance No. 2023-30 on September 20, 2023, the budget for the fiscal year beginning on October 1st, 2023 and ending on September 30th, 2024 (“Fiscal Year 2023-2024”); and

WHEREAS, pursuant to Article IV, Section 4.06 of the City Charter a supplemental appropriation was made from Reserved for Encumbrance Fund Balances, the City Council approved Ordinance No. 2023-35 on January 10, 2023, amending the budget for fiscal year 2023-2024; and

WHEREAS, due to current developments, management has identified the need to fund projects and unforeseen increases in expenses not included in the fiscal year 2023-2024 budget; and

WHEREAS, the City Council acknowledges that the General Fund budget reflects \$111,849,949 in Estimated Expenditures and \$118,492,697 in Estimated Revenues, including prior year encumbrances, and \$3,358,667 in Use of Fund Balance for the General Fund, increasing by \$10,000,000; and

WHEREAS, the City Council acknowledges that the Park Impact Fee Fund budget reflects \$6,126,627 in Estimated Expenditures and \$5,708,524 in Estimated Revenues, including prior year encumbrances, and \$418,103 in Use of Fund Balance for the Park Impact Fee Fund, increasing by \$319,703; and

WHEREAS, the City Council acknowledges that the American Rescue Plan Act Fund budget reflects \$10,000,000 in Estimated Expenditures and \$0 in Estimated Revenues, including prior year encumbrances, and \$0 in Use of Fund Balance for the American Rescue Plan Act Fund, increasing by \$10,000,000 and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Budget Amendment. The City Council hereby adopts the amended General Fund budget, the Park Impact Fee Fund budget and The American Rescue Plan Act Fund budget, as presented in the attached Exhibit "A" (the "Budget"), which is incorporated herein and made part hereof by this reference, is hereby approved and adopted as the City of Doral's final Annual Operating Budget for Fiscal Year 2023-2024.

Section 3. Implementation. The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. Conflicts. All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by _____, who moved its adoption. The motion was seconded by _____ upon being put to a vote, the vote was as follows:

Mayor Christi Fraga	_____
Vice Mayor Oscar Puig-Corve	_____
Councilwoman Digna Cabral	_____
Councilman Rafael Pineyro	_____
Councilwoman Maureen Porras	_____

PASSED AND ADOPTED on FIRST READING this 10 day of April, 2024.

PASSED AND ADOPTED on SECOND READING this 8 day of May, 2024.

CHRISTI FRAGA, MAYOR

ATTEST:

CONNIE DIAZ, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

GREENSPOON MARDER, LLP
INTERIM CITY ATTORNEY