

**DRAFT MINUTES**  
**CITY OF DORAL**  
**BUDGET WORKSHOP FY 24-25**

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**WEDNESDAY, AUGUST 14, 2024 02:00 P.M.**

CITY HALL COUNCIL CHAMBERS  
8401 N.W. 53rd TERRACE, 3rd FLOOR  
DORAL, FL 33166

**1) Call to Order / Roll Call of Members**

Meeting was called to order at 2:09 p.m. All members were present.  
(00:00:04)

Mayor Christi Fraga	Present
Vice Mayor Oscar Puig-Corve	Present
Councilwoman Digna Cabral	Present
Councilman Rafael Pineyro	Present
Councilwoman Maureen Porras	Present

Also present were:

- Rey Valdes, City Manager
- Connie Diaz, City Clerk
- Gastesi, Lopez & Mestre, PLLC., City Attorney

**2) Pledge of Allegiance (00:00:28)**


**3) Discussion Items**






**A) 24-5817 Department Presentations FY 2024-2025 Budget**

 Legislation Text

 FY 2025 General Fund Budget

 FY 2025 Information Technology Budget

 FY 2025 Planning and Zoning Budget

-  [FY 2025 Police Budget](#)
-  [FY 2025 Building Budget](#)
-  [FY 2025 Code Compliance Budget](#)
-  [FY 2025 Public Works Budget](#)
-  [FY 2025 Parks and Recreation Budget](#)

Rey Valdes, City Manager, addressed the Council and provided opening remarks.

Eylin Fernandez, Acting IT Director, addressed the Council and presented the IT Department Budget.

Michelle Lopez, Interim Planning and Zoning Director, addressed the Council and presented the Planning and Zoning Department Budget.

Edwin Lopez, Police Chief, addressed the Council and presented the Police Department Budget

Jane Decker, Building Director, addressed the Council and presented the Building Department Budget.

Edgard Estrada, Code Compliance Director, addressed the Council and presented the Code Compliance Budget.






Carlos Arroyo, Public Works Director, addressed the Council and presented the Public Works Department Budget.

Erin Sullivan, Parks and Recreation Director, addressed the Council and presented the Parks and Recreation Department Budget.

Lazaro Quintero, CIP, addressed the Council and presented the Parks Bond Project Update.(00:00:53)

## **B) 24-5820 General Budget Department Overview FY 2024-2025**

-  [Legislation Text](#)
-  [FY 2025 City Attorney Budget](#)
-  [FY 2025 City Clerk Budget](#)
-  [FY 2025 City Manager Budget](#)
-  [FY 2025 Economic Development Budget](#)
-  [FY 2025 Finance Budget](#)
-  [FY 2025 General Government Budget](#)

-  FY 2025 Human Resources Budget
-  FY 2025 Mayor and Council Budget
-  FY 2025 Office of Charter Enforcement Budget
-  FY 2025 Procurement and Asset Management Budget
-  FY 2025 Public Affairs Budget

Manuel Pila, Economic Developer, addressed the Council and presented the Economic Development Division Budget.

Maria Jose, Human Resources Director, addressed the Council and presented the Human Resource Department Budget.

Jaqueline Lorenzo, Procurement and Asset Manager, addressed the Council and presented the Department Budget.

Maggie Forster, Communications Manager, addressed the Council and presented the Public Affairs Department Budget.

Rey Valdes, City Manager, addressed the Council and provided closing remarks.(01:52:16)

#### **4) Adjournment**

Meeting adjourns at 4:32 p.m.(02:24:20)

Respectfully submitted,

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Connie Diaz, MMC  
City Clerk

Motion to approve the minutes of the August 14, 2024 Budget Workshop made by \_\_\_\_\_ and seconded by \_\_\_\_\_. By consensus, motion passes unanimously.

Councilwoman Maureen Porras  
Councilman Rafael Pineyro  
Councilwoman Digna Cabral  
Vice Mayor Oscar Puig-Corve  
Mayor Christi Fraga

APPROVED and ADOPTED this 11 day of September, 2024.

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CHRISTI FRAGA, MAYOR