



CITY OF DORAL COUNCIL MEETING MEMORANDUM

ITEM TITLE:

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AUTHORIZING BUDGET TRANSFERS IN A TOTAL AMOUNT OF TWENTY-THREE THOUSAND DOLLARS AND 00/100 (\$23,000.00): FROM ACCOUNT No. 101.80005.500340 TO ACCOUNT No. 101.80005.500641 FOR THE PURCHASE OF A NEW ENGINE FOR DT15 TROLLEY; AUTHORIZING THE CITY MANAGER TO PROCESS THE BUDGET TRANSFER AND TO EXPEND BUDGETED FUNDS IN FURTHERANCE HEREOF; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

DEPARTMENT RECOMMENDATION:

Approval

BRIEF HISTORY:

The Public Works Department (PWD) continuously reviews the Doral Transit System (DTS) to recommend improvements that enable the city to meet growing passenger demand. The City's trolley system currently consists of twenty (20) vehicles servicing four (4) routes. During weekday peak service, twelve (12) vehicles are in operation, leaving seven (7) vehicles as spares.

However, the City is operating an aging fleet, which has led to increased service downtime due to maintenance issues and engine regeneration cycles. On November 8, 2024, the City received an email from the trolley vendor, Limousine of South Florida (LSF) informed the City that trolley unit DT15 has experienced an engine failure. The vendor's Fleet Department (LSF) determined that the engine is no longer operable. This diagnosis was confirmed after obtaining a second opinion from an independent service provider. LSF has provided the City with an Estimate Work Order for the replacement engine that needs to be installed in an amount \$22,245.87.

A transfer totaling \$23,000.00 from Account No. 101.80005.500340 ("Contractual Services – Other") to Account No. 101.80005.500641 ("Capital Outlay – Vehicles") to provide sufficient funding for this request.

LEGISLATIVE ACTION: (IF APPLICABLE)

Date:	Resolution/Ordinance No.	Comments

FINANCIAL INFORMATION: (IF APPLICABLE)

No.	Amount	Account No.	Source of Funds
1.	\$22,245.87	101.80005.500641	Capital Outlay - Vehicles
2.	\$0		
Total:	\$0		
Fiscal Impact Statement: The proposed item has a fiscal impact on expenditures of \$22,245.87.			

STRATEGIC PLAN ALIGNMENT:

This item follows the Exceptional Service Strategic Goal as it provides for a more efficient operation.

ATTACHMENT(S):

- A. Quote.
- B. Correspondence
- C. Draft Resolution