



CITY OF DORAL

DORAL GOVERNMENT
CENTER
8401 NW 53 TERRACE
DORAL, FLORIDA 33166

Meeting Agenda - Final Special Council Meeting

Mayor Christi Fraga
Vice Mayor Oscar Puig-Corve
Councilwoman Digna Cabral
Councilman Rafael Pineyro
Councilwoman Maureen Porras

Charter Officials

Rey Valdes, City Manager
Connie Diaz, City Clerk
Gastesi, Lopez & Mestre, PLLC., City Attorney

Tuesday, September 3, 2024

6:00 PM

Council Chambers

1st Budget Hearing FY 24-25

- 1) **Call to Order / Roll Call of Members**
- 2) **Pledge of Allegiance**
- 3) **Agenda / Order of Business**
- 4) **Public Comments**
- 5) **Public Hearings**

- A) [24-5852](#) A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A TENTATIVE MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2024-2025 IN THE AMOUNT OF 1.7166 MILLS, WHICH IS 9.93% GREATER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2024-2025; ESTABLISHING THE ROLLED BACK RATE TO BE 1.5615 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2024-2025 IN THE AMOUNT OF .4810 MILLS FOR THE GENERAL OBLIGATION BONDS PARK AND RECREATION PROJECTS, SERIES 2019 AND SERIES 2021; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)

[Exhibit A - LTC No. 021-2024 Truth in Millage \(TRIM\)](#)

[Exhibit B - Certification of Taxable Value](#)

[Exhibit C - Assessment Roll](#)

[Exhibit D - Millage alternatives Provided to Council FY 2025](#)

[Res. No. 24-Adopting a Tentative Millage Rate FY 24-25](#)

First Reading

B) [24-5862](#) Ordinance #2024-26 “Adopting the Budget for FY 24-25”

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE’S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE POLICE IMPACT FEE FUND; THE DEVELOPMENTAL SERVICES TECHNOLOGY FEE FUND; THE BUILDING FUND; THE PUBLIC ARTS PROGRAM FUND; THE AMERICAN RESCUE PLAN ACT FUND; THE DEBT SERVICE FUND; THE CAPITAL IMPROVEMENT FUND; THE INFRASTRUCTURE REPLACEMENT FUND; THE PARK GENERAL OBLIGATION BOND - SERIES 2019 CAPITAL PROJECT FUND; THE VEHICLE REPLACEMENT FUND; THE PARK GENERAL OBLIGATION BOND - SERIES 2021 CAPITAL PROJECT FUND; THE STORMWATER FUND; THE OTHER POST EMPLOYMENT BENEFITS FUND; RETITLING THE INFRASTRUCTURE REPLACEMENT FUND TO CAPITAL ASSET RESERVE FUND OF THE CITY OF DORAL FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 3, 2024 AND SEPTEMBER 17, 2024; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)
[Exhibit A - Summary of Changes to FY 2025 Proposed Budget](#)
[FY 2025 Building Budget](#)
[FY 2025 City Attorney Budget](#)
[FY 2025 City Clerk Budget](#)
[FY 2025 City Manager Budget](#)
[FY 2025 Code Compliance Budget](#)
[FY 2025 Economic Development Budget](#)
[FY 2025 Finance Budget](#)
[FY 2025 General Fund Budget](#)
[FY 2025 General Government Budget](#)
[FY 2025 Human Resources Budget](#)
[FY 2025 Information Technology Budget](#)
[FY 2025 Mayor and Council Budget](#)
[FY 2025 Office of Charter Enforcement Budget](#)
[FY 2025 Parks and Recreation Budget](#)
[FY 2025 Planning and Zoning Budget](#)
[FY 2025 Police Budget](#)
[FY 2025 Procurement and Asset Management Budget](#)
[FY 2025 Public Affairs Budget](#)
[FY 2025 Public Works Budget](#)
[FY 2025 Other Funds](#)
[Ord. No. 2024-26 Adopting the Budget for FY 24-25](#)

6) Adjournment

Notice to the Public

Any person who acts as a lobbyist pursuant to City of Doral Resolution No. 2007-31 and Section 2-11.1(s) of the Miami-Dade County Conflict of Interest and Code of Ethics Ordinance, must register with the City Clerk prior to engaging in lobbying activities before city staff, boards, committees and/or the City Council.

Pursuant to Florida Statute 286.0105, anyone wishing to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing shall need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.