

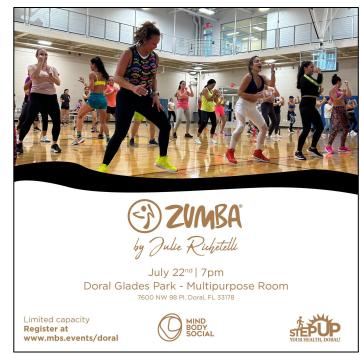


Building community through fun experiences that inspire wellness and joy.

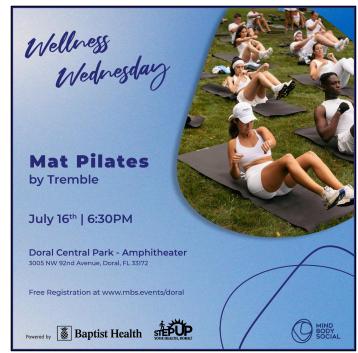
2025-2026 Wellness Program Proposal

## **PROGRAM PROPOSAL**

- CURRENT PROGRAMMING
  - WELLNESS WEDNESDAY
  - DORAL MOVES SERIES
- ADDITIONAL PROGRAMMING
  - POP UP CLASSES AT DORAL CENTRAL PARK
  - MONTHLY RUN CLUB AT DORAL CENTRAL PARK









## **WELLNESS WEDNESDAYS SERIES**

Continue the monthly series of wellness & social events, featuring varied instructors and fun activities that includes: workouts, runs, yogas, zumba, and more! Free and open to the community, created for all levels of expertise.

- 12 Monthly In person activations, every 3rd Wednesday of the month with an average attendance of 70+ participants / class.
- Variety of Fitness Styles: Zumba, Yoga, Tai Chi, Core & Stretch, Pilates, Cardio Burn Workout, Dance Fitness, Run Clubs, Kickboxing and STRONG Nation, among others.
- Thematic Activations for Health holidays to raise awareness about illnesses, health issues and mental health.
- Rotation throughout key Parks to best serve the Doral community.
- 100% turnkey from scheduling to registrations and execution.









## **DORAL MOVES & MENTAL HEALTH SERIES**

- Bi-Weekly **Zumba** for All Levels
  - Tuesdays at 7pm
  - Indoor Basketball Gym at Doral Legacy Park
  - Approx attendance of 50+ / class
- Monthly Saturday VXN Workout
  - Saturdays at 10:30am
  - Rotating Doral Parks Indoor Spaces
  - Approx attendance of 40+ / class
- Two Mental Health Awareness Events
  - May 2026
  - Rotating Doral Parks Indoor Spaces
  - Approx attendance of 30+ / class
- Create and manage Eventbrite Registration Page.
- Marketing and Promotion of series on a variety of communication channels: 30K+ newsletter, social media, etc.









# **ADDITIONAL PROGRAMMING**

- Quarterly Pop Up Classes at Doral Central Park
  - Aqua Zumba
  - Music Themed Trampoline Workout
  - Pound Fit Glow Nights
  - Family Interval Training (F.I.T) Workout







#### ITEMIZED PROGRAM SCHEDULE

2025 GRANDFATHERED RATE: \$450 PER CLASS (OCT. - SEPT.)

#### **CURRENT PROGRAMMING**

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      OCTOBER:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      NOVEMBER:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      DECEMBER:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      JANUARY:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      FEBRUARY:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      MARCH:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800

      APRIL:
      4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = $1800
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MAY: 6 CLASSES (1-WW, 2-ZUMBA, 1-VXN, 2-MH) = \$2700

 JUNE:
 4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = \$1800

 JULY:
 4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = \$1800

 AUGUST:
 4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = \$1800

 SEPTEMBER:
 4 CLASSES (1-WW, 2-ZUMBA, 1-VXN) = \$1800

# ADDITIONAL PROGRAMMING

QUARTERLY POP UPS: 4 CLASSES = \$1800.00



## **TOTAL PROPOSED PROGRAM BUDGET**

• WELLNESS WEDNESDAY - 12 Classes for FY 25-26

• **DORAL MOVES SERIES** - 36 Classes for FY 25-26

• MENTAL HEALTH MONTH SERIES - 2 Classes for FY 25-26

• ADDITIONAL PROGRAMS - 4 Classes for FY 25-26

**TOTAL AMOUNT OF CLASSES = 54 for FY 25-26** 

TOTAL PROPOSED BUDGET = \$24,300.00





# THANK YOU

# **JESSICA ROTH**

Jessica@mindbodysocialevents.com

Sr. Events Manager

# **LUIS SANABRIA**

Luis@mindbodysocialevents.com

Co-Founder

MIND BODY SOCIAL, LLC. mindbodysocialevents.com

# **JOSE ANTONIO**

JoseAntonio@mindbodysocialevents.com

Co-Founder

