ORDINANCE No. 2025-10

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2024-2025; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON FEBRUARY 12, 2025 AND MARCH 12, 2025; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with the City Charter of the City of Doral (the "City")

and applicable laws of the State of Florida, the City Council approved Ordinance No.

2024-26 on September 30, 2024, the budget for the fiscal year beginning on October

1st, 2024 and ending on September 30th, 2025 ("Fiscal Year 2024-2025"); and

WHEREAS, resolution 25-37 was approved by Council to fund the Doral 10, LLC

settlement agreement and land acquisition; and

WHEREAS, the City Council acknowledges that the General Fund budget reflects \$133,025,502 in Estimated Expenditures and \$98,986,846 in Estimated Revenues, including prior year encumbrances, and \$34,038,656 in Use of Fund Balance for the General Fund, increasing by \$21,000,000; and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> <u>Recitals.</u> The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

<u>Section 2.</u> <u>Budget Amendment.</u> The City Council hereby adopts the amended General Fund budget, as presented in the attached Exhibit "A" (the "Budget"), which is incorporated herein and made part hereof by this reference, is hereby

approved and adopted as the City of Doral's final Annual Operating Budget for Fiscal Year 2024-2025.

<u>Section 3.</u> <u>Implementation.</u> The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. Conflicts. All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by _____, who moved its adoption. The

motion was seconded by _____ upon being put to a vote, the vote was as follows:

Mayor Christi Fraga	
Vice Mayor Maureen Porras	
Councilwoman Digna Cabral	
Councilman Rafael Pineyro	
Councilwoman Nicole Reinoso	

PASSED AND ADOPTED on FIRST READING this 12 day of February, 2025.

PASSED AND ADOPTED on SECOND READING this 12 day of March, 2025.

ATTEST:

CHRISTI FRAGA, MAYOR

CONNIE DIAZ, MMC CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LORENZO COBIELLA GASTESI, LOPEZ, MESTRE & COBIELLA, PLLC CITY ATTORNEY