



112June 2025

Department Stats/ Key Performance Indicators

(If your department utilizes KPIs, this section should list and analyze relevant metrics that demonstrate progress towards departmental goals. Use tables, charts, or graphs to present data visually for easy understanding.)

| (NOTE: Total numbers provided for the month of | | of April 2025) | |
|--|-----|----------------------------|--|
| Plans Reviewed for: | | | |
| Building Department: | 40 | plans submittals reviewed. | |
| Public Works: | 112 | plans submittals reviewed. | |
| Planning & Zoning: | 5 | plans submittals reviewed. | |

| Permit Applications Received: | 112 |
|--|-----|
| Public Works Permits Issued: | 64 |
| Maintenance of Traffic (MOT) Permits Issued: | 6 |
| Construction Management Plan (CMP) Issued: | 0 |
| Traffic Calming Reviews: | 2 |

• Construction Inspections:

244 Inspections took place in the month of

April 2025

• Platting:

Plats Submitted: 4 EA

• Right-of-Way Maintenance:

| Signs Repaired: | 24 |
|--------------------------|-------|
| Potholes Addressed: | 5 |
| Branches Removed: | 8 |
| Graffiti Removed: | 5 |
| Collected Debris (tons): | 15.68 |





Stormwater Maintenance:

| Street Sweeping: | 416.94 | miles of road swept. |
|--------------------------|--------|---------------------------|
| Catch Basin Maintenance: | 22, 27 | City sections completed. |
| Floating Debris Removal: | 0 | miles of canal completed. |

• Public Transportation Ridership:

| Trolley Total Ridership: 54,630 | |
|---------------------------------------|-------------|
| Route 1: 23,612 | |
| Route 2: 8,306 | |
| Route 3: 11,483 | |
| Route 4: 11,229 | |
| Freebee Total Ridership: 2,471 | |
| Senior On-Demand Ridership: 726 *Pile | ot Program* |

• Department General Services / Finance:

| PWD Phone Calls Received: | 329 |
|--|-----|
| Doral Queue Sign-Ins: | 34 |
| PO Requests Processed: | 17 |
| PO Maintenance Processed: | 6 |
| Check Requests Processed: | 0 |
| Receiving Reports Processed: | 108 |
| Private Hauler Applications Processed: | 0 |
| Private Hauler Payments Processed: | 6 |
| | |

In-House Fleet Maintenance:

| Work Orders Issued: | 107 |
|---------------------|-----|
| | |

• Parking Program:

| Pay-By-Phone Revenue: | \$100,433.51 |
|-----------------------|--------------|
| E-Permits Revenue: | \$5,840.00 |





Major Project Updates

(Describe the major activities and initiatives undertaken during the month. Briefly explain the purpose of each activity, its outcomes, and its alignment with departmental goals. You can use bullet points or numbered lists for improved readability.)

| Project Name | Status | Update |
|---------------------------|------------|--|
| NW 66 St. / 102 Ave. / 99 | Design and | Roadway widening improvements |
| Ave. Widening | permitting | along NW 66 St. (97-102 Ave.), NW 102 |
| | phase | Ave. (64-66 St.), and NW 99 Ave. (64-66 |
| | completed | St.). Final approval from DERM and |
| | | SFWMD received on 7/15/2024. The |
| | | project has been submitted to |
| | | procurement for the construction |
| | | phase. Draft ITB (Invitation to Bid) |
| | | process ongoing. |
| NW 117 Ave from NW 25 | Ongoing | Widening improvements along NW 117 |
| Street to NW 34 St. | | Ave. (25-34 St.). Signal warrant study |
| | | submitted to MDCTD for review and |
| | | approval. Approved signal warrant, |
| | | additional scope of work for new traffic |
| | | signal at NW 117 Ave. and NW 34 St. |
| | | submitted for approval at the August |
| | | 2024 meeting. Additional design will be |
| | | incorporated at 90% submittals to |
| | | original design. The 60% plan |
| | | submitted according to revised |
| | | schedule. 90% plan submitted in |
| | | September 2024. COD Comments on |
| | | 90% plans submitted to consultant. |
| | | Open permit with Miami Dade county |
| | | for final approval. Comments have |
| | | been submitted by MDC, and the |

• Engineering (Studies, Design, Permitting):





| | | consultant is working on them. Tree |
|------------------------|------------|--|
| | | permit application pending to approve. |
| Citywide Sidewalk | Design and | Design of proposed sidewalk |
| Improvements Phase III | permitting | improvements along various locations. |
| | phase | Design and permitting phase |
| | completed | completed on 7/15/2024. Project |
| | | awarded an FDOT Grant for \$1,000,000 |
| | | in FY 2029. City submitted request to |
| | | FDOT to bring funding forward to FY |
| | | 2027 (closest available FY). Ready for |
| | | Construction phase, procurement on |
| | | hold until grant documents are |
| | | executed and grant funding is |
| | | available. |
| NW 33 St. / NW 92 Ave. | Design and | Design of traffic signal at NW 33 St.& |
| Traffic Signal Design | permitting | 92 Ave., and left turn lane |
| | phase | improvements at NW 97 Ave. / 33 St. |
| | completed | Consultant revised proposal approved. |
| | | NTP submitted on 3/27/2024. Pre- |
| | | design meeting with MDCTD on |
| | | 4/25/2024. Various meetings with EOR |
| | | for utilities issues. Design is ongoing. |
| | | 90% Plans submitted in August 2024. |
| | | Plans submitted to MDC by consultant |
| | | for permitting purposes. Tree permits |
| | | were obtained. MDC TSS permit |
| | | obtained. Project ready for |
| | | construction phase. |
| Citywide Pavement | Ongoing | Design of pavement improvements |
| Marking Improvements | | along various locations identified as |
| | | deficient. Proposal submitted by |
| | | consultant on 4/1/2024. The project |
| | | was submitted for approval at the |





| | | 1 |
|---------------------------|---------|--|
| | | August 2024 council meeting. NTP |
| | | submitted to consultant. The 30% |
| | | plans have been submitted, and the |
| | | City has sent comments to the |
| | | consultant. 60% of the plans have |
| | | been submitted. The permit process |
| | | with MDC is ongoing. MDCPW |
| | | submitted comments; EOR is working |
| | | on those comments. |
| Citywide Milling and | Ongoing | The project was submitted for approval |
| Resurfacing and | | at the August 2024 council meeting. |
| Pavement Markings | | NTP submitted to consultant. City |
| | | obtained 30% and 60% plans. COD |
| | | provided some comments. Application |
| | | for Miami Dade County Permit was |
| | | submitted by Consultant. MDCPW |
| | | requested a study of one of the |
| | | crosswalks. The consultant is working |
| | | on it. |
| Section 8 Traffic Calming | On hold | The project will be submitted for |
| Study project. | | approval at a later Council Meeting as |
| | | there are concerns with the |
| | | recommendations provided. Re- |
| | | evaluation of original study ongoing. |
| | | On hold until further notice. |
| NW 112 Ave and NW 50 | Ongoing | Design work order to be submitted for |
| Street Traffic Signal | | approval at the September 2024 |
| Design | | Council Meeting. 60% plans were |
| | | submitted by consultant. 90% of the |
| | | plans have been submitted to COD. |
| | | The consultant is working on the |
| | | comments provided by City staff. |
| | | |





| Sidewalk Design along | Ongoing | The work order was submitted for |
|-------------------------|-----------|---|
| NW 104 Ave. from NW 33 | | approval at the January 2025 Council |
| St. to NW 41 St. | | Meeting. Design ongoing |
| All Way Stop Control | Completed | All-Way Stop analysis at NW 104 Ave. |
| warranty analysis at NW | | (NW 70 Ln – NW 69 Ter). Requested |
| 104 Ave. between NW 70 | | proposal to consultant. Consultant |
| Ln. and NW 69 Terr. | | completed the study. The study |
| | | concluded that the intersection does |
| | | not Warrant an all-way stop. No further |
| | | action. |
| Costa Verde | Ongoing | Requested proposal to consultant. WO |
| condominium- Do not | | done, NTP was submitted on |
| block intersection | | December 2024. Design phase is |
| | | ongoing. |

• Construction:

| Project Name | Status | Update |
|--------------------------|-----------|--------------------------------------|
| Trolley Bus Shelter | On Going | Contractor has executed the |
| Improvements | | acceptance of award on 2/24/2025. |
| | | Currently in the permitting process |
| Landmark Traffic | On Going | Contractor has executed the |
| Calming project | | acceptance of award on 2/25/2025. |
| | | Currently in the permitting process |
| Traffic Calming | On Going | Contractor has executed the |
| Improvements - Section 7 | | acceptance of award on 2/21/2025. |
| | | Currently in the permitting process |
| Doral Blvd. Entry | On Going | Contractor has executed the |
| Features | | acceptance of award on 4/4/2025. |
| | | Currently in the permitting process. |
| Milling & Resurfacing: | | |
| WO No. 24 | Completed | 100% NW 21 St. (82 to 79 Ave.) |
| WO No. 29 | Completed | 100% NW 78th Street (Phase 1) |





| | <u> </u> | |
|-----------|----------|---|
| WO No. 30 | Ongoing | 10%; NW 78th Street (Phase 2) |
| WO No. 33 | Ongoing | 10%; NW 33rd Street (82nd to 79th Ave) |
| WO No. 33 | Ongoing | "Do Not Block" striping; NW 33rd Street |
| | | & 98TH Place |
| WO No. 38 | Ongoing | NTP issued on 4/28/25; NW 13 Terrace |
| | | (89th to 87th Ave) |
| WO No. 39 | Ongoing | NTP issued on 4/28/25; NW 17th Street |
| | | Phase 2 (87 to 84 Ave) |
| | | |

• Stormwater Engineering (Studies, Design, Permitting):

| Project Name | Status | Update |
|---------------------------|-----------|---|
| Stormwater Vulnerability | Completed | Vulnerability assessment for Citywide |
| Study | | critical facilities. |
| Stormwater Master Plan: | | |
| Year 4 CIP Sub Basins: F- | Ongoing | Design of stormwater improvements |
| 5, NW 114 Ave, and D-1-1 | | along NW 105 Ave. (31-33 St.), NW 105 |
| | | Ave. (26-28 St.), NW 104 Ave. (26-28 |
| | | St.), NW 28 St. (105-104 Ave.), NW 26 |
| | | St. (105-104 Ave.), NW 114 Ave. (58-74 |
| | | St.), NW 29 St. (79-77 Ct.), NW 77 Ct. |
| | | (29-32 St.). Design ongoing. The 30%, |
| | | 60%, & 90% plans have been |
| | | submitted. 90% plans comments |
| | | provided to the consultant. Permit |
| | | process with MDC-DERM ongoing. |
| Year 1 CIP Sub Basins D- | Pending | Design of stormwater improvements |
| 2-1 and H079 Ave-N | | along NW 37 St. (79-77 Ct.), NW 79 Ave. |
| | | (41-58 St.). Proposal Provided by BCC |
| | | Engineering. WO executed. 30% plans |
| | | have been submitted, COD provided |
| | | some comments. |





| Year 1 CIP Sub Basin D-3- | Completed | Design of stormwater improvements |
|---------------------------|------------|---------------------------------------|
| 1 | design and | along NW 29 St. (82-79 Ave.). Design |
| | permitting | 100% completed. Engineer completing |
| | phase | Final review from Miami Dade County |
| | | for final approval. Design and |
| | | permitting phase completed. Draft ITB |
| | | submitted to procurement. |
| | | Construction phase in progress |
| Drainage improvements- | Ongoing | Proposal negotiation |
| Vanderbuilt area | | |
| | | |
| Miscellaneous Designs: | | |
| NW 114 Ave and 57 Ave. | Ongoing | Design of pervious technologies to |
| Green Infrastructure | | mitigate water ponding. Design |
| Projects | | completed. Consultant coordinating |
| | | FPL light pole relocation. Completed |
| | | coordination. Ready for construction |
| | | phase |

• Construction Stormwater:

| Project Name | Status | Update |
|---------------------|---------|---------------------------------------|
| Miscellaneous Storm | | |
| Drain Repairs: | | |
| WO No. 4 | Ongoing | 50% NW 35 Ln between 87 Ave. & 89 Ct. |

• Transportation:

| Project Name | Status | Update |
|-----------------------|-----------|--|
| Transportation Master | Completed | Updating the City's Transportation |
| Plan Update | | Masterplan for future projects. Master |
| | | Plas adopted at October 2024 Council |
| | | Meeting. Coordination for future |
| | | projects will follow. No further action. |





| Congestion Management | Ongoing | Signal Retiming of all traffic signals |
|-----------------------|---------|--|
| Plan | | within the City to improve congestion. |
| | | Met with MDC TSS to provide |
| | | deficiencies found and assist MDC with |
| | | dispatching issues in order to provide |
| | | signal timing improvements. Meeting |
| | | with CHA held on 4/26/25 to discuss |
| | | the corridors that CHA will be providing |
| | | signal retiming under Phase 1. Signal |
| | | timing for NW 36 St / NW 41 St |
| | | Submitted to MDC for Review. Pending |
| | | submittal retiming recommendations |
| | | to MDC for NW 87 Ave., NW 107 Ave. |
| | | and NW 25 St. corridors. Comments |
| | | from MDC were provided and revised |
| | | report submitted. Meeting on 9/30/24 |
| | | for coordination to implement signal |
| | | timing for NW 36 St. / NW 41 St. Signal |
| | | timing recommendations were |
| | | implemented in January 2025. Data |
| | | collection ongoing to analyze timing |
| | | improvements. Coordination with MDC |
| | | for the implementation at other |
| | | corridors ongoing. |
| Senior On Demand | Ongoing | Transit on demand for seniors (65+). |
| Transit Pilot | | Program launched on 4/15/24. 7-month |
| | | extension approved at September 2024 |
| | | Council Meeting. Hours of operations |
| | | extended for Monday-Thursday and for |
| | | Sunday. September 2024 Council |
| | | approved 7-month extension. April |
| | | 2025 council contract was extended |
| | l | |





| | | until June 30, 2026, to coincide with |
|--------------------------|---------|---|
| | | FDOT Grant period. Program ongoing. |
| School Traffic Operation | Ongoing | Updating school TOP of five schools |
| Plan – Phase 2 | | within the City. Conditional approval |
| | | from MDC granted. New Work Order |
| | | required to address additional |
| | | comments/request from MDC. |
| NW 109 Ave. Speed | Ongoing | Speed Data collection completed. City |
| Count | | review completed. Recommendation to |
| | | be provided. |
| Transit Plan – Update | Ongoing | Requested Scope and Fee from |
| | | Gannett Flemming. Held Kick off |
| | | meeting. Analysis commenced on July |
| | | 2024, process ongoing. Coordination |
| | | between CITT and City of Sweetwater |
| | | was conducted for trolley stop |
| | | locations. Public Work Shop was held |
| | | on March 5, 2025. |
| NW 82 Ave and NW 43 St | Ongoing | NTP issue and data collection has been |
| / NW 52 St and Paseo | | conducted. Analysis on-going |
| Blvd | | |
| NW 112 Ave and NW 82 | Ongoing | NTP issue and data collection has been |
| St | | conducted. Analysis on-going |
| Safe Streets for All | Ongoing | Branding Package submitted to Public |
| Comprehensive Action | | Affairs for review. Application is |
| Plan Grant Application | | currently being worked on. Pending |
| | | letter of support template to submit to |
| | | CM office. |

• Facility Maintenance:

| Project Name | Status | Update |
|---------------------------|---------|---------------------------------|
| Facilities – Paint Upkeep | Ongoing | Painting of facilities ongoing. |





| PD carpet replacement | Complete | Sergeants' open area and offices new |
|-----------------------|----------|--------------------------------------|
| | | flooring installed |
| PD chiller | Complete | Two new coils installation |
| Carwash repair | Complete | Pump repair |
| GC garage elevator | Complete | Motherboard replacement |

• Sustainability / General Services:

| Project Name | Status | Update |
|-------------------------|---------|---|
| Citywide Sustainability | Ongoing | Adopted by Res. No-24-222. Working |
| Implementation Plan | | with Cloudsyte to develop a customize |
| (CISP) Dashboard | | platform to document the plan. |
| | | |
| APWA Accreditation | Ongoing | Accreditation will allow the Department |
| Process | | to document and improve its policies, |
| | | procedures, and practices. On-going |
| | | recurrent meetings with all Divisions. |
| 2025 Events | April | 4/12/25 Held a Cleanup with volunteers |
| | | to commemorate Earth Day. |
| | | Participated in the P&R Build |
| | | Community Garden at Doral Glades |
| | | Park. 4/17/25.Held a WE-LAB for City |
| | | employees as Lunch & Learn. 4/22/25 |
| | | Held Earth Day Town Hall meeting and |
| | | ribbon cutting of the Community |
| | | Garden. 4/25/25 Held Composting 101 |
| | | @ Home workshop with UF-IFAS. |
| | | 4/25/25 participated in the "Bring your |
| | | Child to Work" day event. |

Events



(Detail any events hosted by the department or events the department participated in during the month. Briefly describe the event's purpose, target audience, and key outcomes (e.g., attendance, community engagement, fundraising). List upcoming events for the next month.)

• Public Works Signature Events:

| Event | Scheduled / Held | Notes |
|-----------|------------------|--------------------------------------|
| Arbor Day | Jan. 22,2025 | Arbor Day events 4 of 12 completed. |
| Earth Day | Apr. 22, 2025 | Earth Day events are being schedule. |

• Other Events Held:

| Event | Scheduled / Held | Notes |
|----------------|------------------|---------------------------------|
| Adopt-a-Street | 0 | No evente were held in lenuery |
| Events | 0 | No events were held in January. |

Sponsorships/Grants

(Names of sponsors and value received providing cash, goods or services to the City and value received from each sponsor. Names of grants applied for and/or awarded with amount and benefit to the City.)

• General Grants:

| Grant Name / Number | Amount | Description |
|--------------------------|------------------------|---------------------------|
| TPO Municipal Grant | Awarded: \$40,000 | Grant awarded for the |
| | | development of the City's |
| | | Transportation Master |
| | | Plan. |
| FDOT TAP Grant | Requested: \$1,002,719 | Grant requested for the |
| | | construction phase of the |
| | | Citywide Sidewalk |
| | | Improvements Phase III. |
| 2024 Florida Department | Requested: \$1,825,793 | Construction phase of |
| of transportation County | | widening improvements |
| incentive Grant Program | | along NW 117 Ave (25-34 |
| (CIGP) | | St.) |





| Energy Efficiency Block | Awarded \$140,955.00 | Grant awarded for the |
|-------------------------|----------------------|-----------------------------|
| Grant Program (EECBG) | | increase electrical |
| | | infrastructure to increase |
| | | electrical vehicle charging |
| | | stations in the garage. |

• Stormwater Grants:

| Grant Name / Number | Amount | Description |
|-------------------------|-------------------------|-----------------------------|
| Huracane Nicole (FEMA | Requested: \$386,386.22 | Stormwater Improvement |
| 4680-DR-FL) | | Project Sub Basin E7 (NW |
| | | 34 St. / 97 Ave.). Applied. |
| | | Completed sub |
| | | application. RFI Session |
| | | in progress. |
| City of Doral-Green | Requested: \$125,000.00 | Several Locations within |
| Infrastructure Project- | | the City limits. |
| Phase 1 | | Applied 23 State |
| | | Appropriation Grant |
| DR-4673 Hurricane Ian | Requested: \$703,495.75 | Stormwater |
| HMGP 2023 | | Improvements Year 2 Sub |
| | | Basin NW 33 ST (NW 33 |
| | | St., 104-97 Ave.). Applied. |
| | | Completed sub |
| | | application. RFI Session |
| | | in progress. |
| LP-A0511 | Awarded: \$500,000.00 | Stormwater |
| | | Improvements (Sub |
| | | Basins: H-79AVE-N, D-1- |
| | | 1) Awarded. |
| 22PLN48 | Awarded: \$165,000.00 | Stormwater Vulnerability |
| | | Study Update- Resilient |
| | | Florida |





| 22FRP54 | Awarded: \$150,822.00 | Stormwater |
|--------------------------|-------------------------|-----------------------------|
| | , | Improvements at Sub |
| | | Basin NW 33 ST W- |
| | | Resilient Florida (NW 33 |
| | | St., 87-82 Ave.) |
| MT043 | Awarded: \$1,000,000.00 | NW 58 Street Outfall |
| | | Project. Grant fully |
| | | reimbursed. |
| LPA0280 | Awarded: \$250,000.00 | Stormwater |
| | | Improvements- State |
| | | Grant 2021 App. SW |
| | | Improvements D-3-1 (NW |
| | | 29 St., 82-79 Ave.). |
| 4486-087-R (140) Phase 1 | Awarded: \$27,495.90 | Design Stormwater |
| | | Improvement Year 4 |
| 4486-087-R (140) Phase 2 | Requested: | Construction Phase |
| | \$1,666,798.20 | Stormwater |
| | | Improvements Year 4. |
| | | Application submitted. |
| | | Pending completion of |
| | | Phase I Design to notice if |
| | | awarded. |
| State-DEO Stormwater | Requested: | Stormwater Improvement |
| Improvement F-1-CDMG | \$2,005,582.00 | F-1-CDMG Tier II. |
| Tier II | | (Vanderbilt Park) |

Administration

(Describe key administrative activities undertaken during the month. This could include: Personnel updates (e.g., new hires, training, staff achievements). Process improvements or streamlining initiatives.)

- Personnel:
 - Interviews Held:





| | 2 | Facility Maintenance Technician |
|----------------------------------|---|---|
| New Hires: | 1 | Irrigation Specialist |
| Training: Staff Achievements: | 1 | Angel Garay – APWA Scholarship (\$1,000) for Master in Public Administration |

• Process Improvements / Initiatives:

| Process | Notes |
|------------------------|---|
| Adopt-a-Street EnerGov | Adopt-a-Street Program application and guidelines |
| Automation Process | have been revised, and program will re-start in |
| | January 2025. |

Other

(Outline any other significant activities undertaken by the department during the month that don't fall under previous categories.)

• N/A