

City of Doral Facility - City Hall

No.	Description	Unit	Quantity	Unit Cost (\$)	Total Cost (\$)
1	Labor (e.g., janitors)	Hours/month	228.00	\$ 19.75	\$ 4,503.00
2	Supervisor Oversight	Hours/month	10.00	\$ 25.00	\$ 250.00
3	Cleaning Supplies (e.g., soap)	Monthly	1.00	\$ 109.00	\$ 109.00
4	Floor Cleaning Equipment Rental	Monthly	1.00	\$ 25.00	\$ 25.00
5	Trash Removal	Monthly	42.00	\$ 19.75	\$ 829.50
6	Restroom Supplies (toilet paper, etc.)	Monthly	1.00	\$ 450.00	\$ 450.00
7	PPE for Staff (gloves, masks)	Monthly	1.00	\$ 35.00	\$ 35.00
8	Administrative Costs	Monthly	1.00	\$ 699.00	\$ 699.00
9	Insurance & Overhead	Monthly	1.00	\$ 1,180.00	\$ 1,180.00
10	Miscellaneous (Other)	Monthly	1.00	\$ 750.00	\$ 750.00
Total Monthly Lump Sum					\$ 8,830.50

City of Doral Facility - Doral Police Department -

No.	Description	Unit	Quantity	Unit Cost (\$)	Total Cost (\$)
1	Labor (e.g., janitors)	Hours/month	90	\$ 19.75	\$ 1,777.50
2	Supervisor Oversight	Hours/month	10	\$ 25.00	\$ 250.00
3	Cleaning Supplies (e.g., soap)	Monthly	1	\$ 58.00	\$ 58.00
4	Floor Cleaning Equipment Rental	Monthly	1	\$ 25.00	\$ 25.00
5	Trash Removal	Monthly	20	\$ 19.75	\$ 395.00
6	Restroom Supplies (toilet paper, etc.)	Monthly	1	\$ 366.00	\$ 366.00
7	PPE for Staff (gloves, masks)	Monthly	1	\$ 35.00	\$ 35.00
8	Administrative Costs	Monthly	1	\$ 400.00	\$ 400.00
9	Insurance & Overhead	Monthly	1	\$ 870.00	\$ 870.00
10	Miscellaneous (Other)	Monthly	1	\$ 482.00	\$ 482.00
Total Monthly Lump Sum					\$ 4,658.50

City of Doral Facility - Police Department Training Center

No.	Description	Unit	Quantity	Unit Cost (\$)	Total Cost (\$)
1	Labor (e.g., janitors)	Hours/month	103	\$ 19.75	\$ 2,034.25
2	Supervisor Oversight	Hours/month	5	\$ 25.00	\$ 125.00
3	Cleaning Supplies (e.g., soap)	Monthly	1	\$ 85.00	\$ 85.00
4	Floor Cleaning Equipment Rental	Monthly	1	\$ 45.00	\$ 45.00
5	Trash Removal	Monthly	4	\$ 19.75	\$ 79.00
6	Restroom Supplies (toilet paper, etc.)	Monthly	1	\$ 97.00	\$ 97.00
7	PPE for Staff (gloves, masks)	Monthly	1	\$ 35.00	\$ 35.00
8	Administrative Costs	Monthly	1	\$ 283.00	\$ 283.00
9	Insurance & Overhead	Monthly	1	\$ 500.00	\$ 500.00
10	Miscellaneous (Other)	Monthly	1	\$ 300.00	\$ 300.00
Total Monthly Lump Sum					\$ 3,583.25

City of Doral Facility - Public Works Warehouse

No.	Description	Unit	Quantity	Unit Cost (\$)	Total Cost (\$)
1	Labor (e.g., janitors)	Hours/month	41.50	\$ 19.75	\$ 819.63
2	Supervisor Oversight	Hours/month	1	\$ 25.00	\$ 25.00
3	Cleaning Supplies (e.g., soap)	Monthly	1	\$ 35.00	\$ 35.00
4	Floor Cleaning Equipment Rental	Monthly	1	\$ 35.00	\$ 35.00
5	Trash Removal	Monthly	1	\$ 19.75	\$ 19.75
6	Restroom Supplies (toilet paper, etc.)	Monthly	1	\$ 62.00	\$ 62.00
7	PPE for Staff (gloves, masks)	Monthly	1	\$ 35.00	\$ 35.00
8	Administrative Costs	Monthly	1	\$ 107.00	\$ 107.00
9	Insurance & Overhead	Monthly	1	\$ 110.00	\$ 110.00
10	Miscellaneous (Other)	Monthly	1	\$ 100.00	\$ 100.00
Total Monthly Lump Sum					\$ 1,348.38