



CITY OF DORAL COUNCIL MEETING MEMORANDUM

ITEM TITLE:

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ADJUSTING THE CITY'S GENERAL FUND BUDGET AND THE STORMWATER FUND BUDGET FOR FISCAL YEAR 2024-2025 BY APPROVING BUDGET TRANSFERS WITH NO NET INCREASE IN THE APPROPRIATIONS TO THE FUNDS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

DEPARTMENT RECOMMENDATION:

Approval

BRIEF HISTORY:

In accordance with the State of Florida Statutes Chapter 166 Section 241 (4) The governing Body of each municipality at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend a budget for that year as follows: (a) Appropriations for expenditures within a fund may be decreased or increased by motion recorded in the minutes, provided that the total of the appropriations of the fund is not changed.

As in previous years, the City experienced a need to expend more funds in certain Department accounts and less in other accounts within the General Fund, and the Stormwater Fund Budget during FY 2024-2025. Attached are the line items, Exhibit A, for which we are requesting approval of City Council.

LEGISLATIVE ACTION: (IF APPLICABLE)

Date:	Resolution/Ordinance No.	Comments

FINANCIAL INFORMATION: (IF APPLICABLE)

No.	Amount	Account No.	Source of Funds
1.	\$		
2.			
Total:			

Fiscal Impact Statement: The request to adjust the current appropriations has a net effect of zero (0) to the General Fund Budget, and the Stormwater Fund Budget for FY 2024-2025.

STRATEGIC PLAN ALIGNMENT:

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ATTACHMENT(S):

- A. Resolution
- B. Schedule of Budget Adjustments