



## **CITY OF DORAL COUNCIL MEETING MEMORANDUM**

### **ITEM TITLE:**

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AUTHORIZING A BUDGET TRANSFER IN THE TOTAL AMOUNT OF FORTY-EIGHT THOUSAND THREE HUNDRED DOLLARS AND 00/100 (\$48,300.00) FROM ACCOUNT No. 001.90005.500656 TO ACCOUNT No. 001.90005.500440 TO COVER WAREHOUSE STORAGE FEES FOR THE DORAL MEADOW PARK PLAYGROUND; AUTHORIZING THE CITY MANAGER TO TRANSFER FUNDING AND EXPEND BUDGETED FUNDS ON BEHALF OF THE CITY; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

### **DEPARTMENT RECOMMENDATION:**

Approval

### **BRIEF HISTORY:**

The Capital Improvement Division is currently storing the playground equipment designated for the Doral Meadow Park project at an off-site warehouse facility. This equipment was originally housed at the Police-Public Works facility; however, as a result of comments raised by the Authority Having Jurisdiction (AHJ) regarding its storage location, it was required to be relocated. At the time of relocation, no City-owned facilities were available to accommodate the storage needs.

To address this issue, the Division solicited proposals from multiple storage providers. Following a review and approval by the Procurement Division in January 2025, the City entered into a month-to-month lease agreement with Transcad Corp. for a storage unit at a monthly rate of \$6,900.00.

Funding for this service was not included in the FY 2024–25 budget, as the need for relocation was unforeseen. To cover the initial months of storage, funds were temporarily allocated from the Parks and Recreation Department's budget (Account No. 001.90005.500440). This transfer request seeks to reimburse the Parks and Recreation Department for the initial expenditure and provide sufficient funding for the remainder of the fiscal year.

The Doral Meadow Park playground replacement project is currently in the permitting phase. The solicitation for construction services is anticipated to be advertised in the coming months. Once the project enters the construction phase and in coordination with the selected

contractor, the equipment will be removed from storage, at which point continued use of the warehouse facility will no longer be required.

**LEGISLATIVE ACTION: (IF APPLICABLE)**

Date:	Resolution/Ordinance No.	Comments

**FINANCIAL INFORMATION: (IF APPLICABLE)**

No.	Amount	Account No.	Source of Funds
1.	\$48,300.00	001.90005.500440	Rentals and Leases
2.	\$0		
Total:	\$48,300.00		

**Fiscal Impact Statement:** The proposed item has a fiscal impact on revenues and/or expenditures of \$48,300.00.

**STRATEGIC PLAN ALIGNMENT:**

This item aligns with the City's Strategic Goal for Parks and Recreation, as it supports the planned playground improvements at Doral Meadow Park and furthers the City's objective of providing and maintaining high-quality park facilities.

**ATTACHMENT(S):**

- A. Draft Resolution.