

Department of Solid Waste Management 2525 NW 62<sup>nd</sup> Street Miami, FL 33147 T 305-514-6609 www.miamidade.gov

03/15/2024

Ms. Vanessa Madrid Holland & Knight LLP 701 Brickell Avenue 3300 Miami, FL 33131

Re: Harborgenix LLC request for a rezoning from Industrial to Industrial/Commercial (10450 NW 33rd Street)

Dear Ms. Madrid:

In response to your letter dated February 22, 2024, the Department of Solid Waste Management (DSWM) can provide you with the following information as it pertains to waste disposal concurrency:

The DSWM does not measure waste disposal capacity utilization on a case-by-case basis. Instead, the adequacy of County disposal capacity is evaluated system-wide, based on historical contracted and anticipated non-contracted waste flows. Accordingly, we are not able to make specific capacity commitments to facilities, developments, or areas.

Enclosed, please find the DSWM's FY 2023-24 concurrency determination, issued on September 28, 2023, which is filed with the Regulatory and Economic Resources Department on an annual basis. The determination shows sufficient system-wide waste disposal capacity to meet the County's adopted 5-year level-of-service standard.

Should you require additional information, please do not hesitate to contact Stacey McDuffie-Brewster, Division Chief, Business Development and Contract Management, at 305-514-6040.

Sincerely,

Olga Espinosa-Anderson, Interim Director Department of Solid Waste Management

Enclosure

Date: September 28, 2023

To:Jerry Bell, AICP, Assistant Director for Planning<br/>Department of Regulatory and Economic Resources

From: Olga Espinosa-Anderson, Interim Director Department of Solid Waste Management

Subject: Solid Waste Disposal Concurrency Determination

The Department of Solid Waste Management (DSWM) determines compliance with the County's adopted level-of-service (LOS) standard for solid waste disposal based on the ability of the County Solid Waste Management System (System) to accommodate projected waste flows for concurrency. Only those System facilities that are constructed or subject to a binding executed contract for construction are included in this determination, in accordance with Chapter 33G of the Miami-Dade County Code, Service Concurrency Management Program.

The attached spreadsheet presents the projected utilization of the System's remaining disposal capacity over a period of twelve (12) years. The projection is based on the demand generated by those parties (municipalities and private haulers) who have committed their waste to the System through interlocal agreements or long-term contracts and anticipated non-committed waste flows, in accordance with the LOS standard. The analysis shows adequate System capacity to meet the LOS through Fiscal Year 2035 or seven (7) years beyond the minimum five (5) year standard. This determination is contingent upon the continued ability of the County and its disposal service contract providers to obtain and renew disposal facility operating permits from the applicable federal, state and local regulatory agencies. Therefore, please be advised that the current LOS is adequate to issue development orders. This determination shall remain in effect for a period of one (1) fiscal year (ending September 30, 2024), at which time a new determination will be issued. If, however, a significant event occurs that substantially alters the projection, the Department will issue an updated determination.

#### Attachment

c: Danny Diaz, Assistant Director, Administration Achaya Kelapanda, Deputy Director, Operation

## Department of Solid Waste Management (DSWM) Disposal Facility Available Capacity From Fiscal Year 2023-24 Through Fiscal Year 2034-35

		RESOURCES RECOVERY ASHFILL (2)			SOUTH DADE LANDFILL (3)			NORTH DADE LANDFILL (4)			WMI (5) & WC (7)			WMI (5)	WC (7)	TOTAL	WMI (5)	WC (7)	TOTAL
FISCAL YEAR PERIOD	WASTE PROJECTION NET TONS DISPOSED (1)	Beginning Capacity (6)	Landfilled	Ending Capacity	Beginning Capacity (6)	Landfilled	Ending Capacity	Beginning Capacity (6)	Landfilled	Ending Capacity	CONTRACT DISPOSAL	TOTAL TO BE LANDFILLED	TO BE INCINERATED AND RECYCLED	CONTRACT CAPACITY	CONTRACT CAPACITY	CONTRACT CAPACITY	UNUSED CAPACITY	UNUSED CAPACITY	UNUSED CAPACITY
OCT. 1, 2023 TO SEPT. 30, 2024	2,063,000	1,119,847	0	1,119,847	3,311,201	748,300	2,562,901	896,293	129,500	766,793	1,185,200	2,063,000	0	2,250,000	800,000	3,050,000	1,064,800	800,000	1,864,800
OCT. 1, 2024 TO SEPT. 30, 2025	2,083,600	1,119,847	0	1,119,847	2,562,901	748,300	1,814,601	766,793	129,500	637,293	1,205,800	2,083,600	0	2,250,000	800,000	3,050,000	1,044,200	800,000	1,844,200
OCT. 1, 2025 TO SEPT. 30, 2026	2,104,400	1,119,847	0	1,119,847	1,814,601	748,300	1,066,301		129,500	507,793		2,104,400	0	2,250,000	800,000	3,050,000	1,023,400	800,000	1,823,400
OCT. 1, 2026 TO SEPT. 30, 2027	2,125,400	1,119,847	0	1,119,847	1,066,301	748,300	318,001	507,793	129,500	378,293	1,247,600	2,125,400	0	2,250,000	800,000	3,050,000	1,002,400	800,000	1,802,400
OCT. 1, 2027 TO SEPT. 30, 2028	2,146,700	1,119,847	0	1,119,847	318,001	318,001	0	378,293	129,500	248,793	1,699,199	2,146,700	0	2,250,000	800,000	3,050,000	550,801	800,000	1,350,801
OCT. 1, 2028 TO SEPT. 30, 2029	2,168,200	1,119,847	0	1,119,847	0	0	0	248,793	129,500	119,293	2,038,700	2,168,200	0	2,250,000	800,000	3,050,000	211,300	800,000	1,011,300
OCT. 1, 2029 TO SEPT. 30, 2030	2,189,900	1,119,847	0	1,119,847	0	0	0	119,293	119,293	0	2,070,607	2,189,900	0	2,250,000	800,000	3,050,000	179,393	800,000	979,393
OCT. 1, 2030 TO SEPT. 30, 2031	2,211,800	1,119,847	0	1,119,847	0	0	0	0	0	0	2,211,800	2,211,800	0	2,250,000	800,000	3,050,000	38,200	800,000	838,200
OCT. 1, 2031 TO SEPT. 30, 2032	2,233,900	1,119,847	0	1,119,847	0	0	0	0	0	0	2,233,900	2,233,900	0	2,250,000	800,000	3,050,000	16,100	800,000	816,100
OCT. 1, 2032 TO SEPT. 30, 2033	2,256,200	1,119,847	0	1,119,847	0	0	0	0	0	0	2,256,200	2,256,200	0	2,250,000	800,000	3,050,000	0	793,800	793,800
OCT. 1, 2033 TO SEPT. 30, 2034	2,278,800	1,119,847	0	1,119,847	0	0	0	0	0	0	2,278,800	2,278,800	0	2,250,000	800,000	3,050,000	0	771,200	771,200
OCT. 1, 2034 TO SEPT. 30, 2035	2,301,600	1,119,847	0	1,119,847	0	0	0	0	0	0	2,301,600	2,301,600	0	2,250,000	800,000	3,050,000	0	748,400	748,400
REMAINING YEARS				12			4			6		12							

ANNUAL DISPOSAL - DSWM LANDFILLS (in tons) RESOURCES RECOVERY ASHFILL SOUTH DADE LANDFILL NORTH DADE LANDFILL TOTAL TO BE LANDFILLED 0 748,300 <u>129,500</u> 877,800

Net Tons Disposed (Budget Division Base Budget for FY2022-24 with an annual 1% growth rate).
Arhill capacity is for Cell 20. When Cells 20 is depleted, Resources Recovery Plant Ash will go to WML RRF is inoperable due to fire February 12, 2223.
South Dade Indudes Cells 4 and 5. When South Dade Landill capacity is depleted, rata goes to WML
North Dade capacity represents budgot of the Scale. When South Dade Landill capacity is depleted, rata goes to WML
Maintama Contractual Tonnage per year for WMI is 225 million tons, 500K tons Medey Landfill and Okeechobee County Landfill and 1,75 million to Medley Landfill. The initial term of the WMI disposal contract ends Specified with a million torus.
Maintama Contractual Contract ends Specified To WMI is 226 million tons. 500K tons Medey Landfill and Deverchobee County Landfill and 1,75 million. Contract amended in August 2023 for additional 1
Maintama Contractual Contract ends Specified To WMI is 20,000 at the JED Landfill Capacity Report) with actual tens for July 2023 through August 2023, and projected
Materian Contractual Contract ends Societies (Waste Connections (WC) is 800,000 at the JED Landfill in St. Cloud, FL. The initial term of the WC contract ends October 1, 2025 and the contract contains two additional 5-year renewal terms.

OON2023 - Updated 9-27-23

Concurrency Report

9/27/2023

# concurrency Letter 3.15.24

Final Audit Report

2024-03-15

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Agreement completed.
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