

CONSULTANT WORK ORDER PROPOSAL

Date: July 30, 2024

Dear Mrs. Perez:

Gannet Fleming, Inc. (Consultant) proposes to provide the services identified below for the project entitled "City of Doral – Trolley Infrastructure Improvements", pursuant to its Professional Service Agreement with the City of Doral (City), RFQ No. 2023-08.

I. GENERAL

Pursuant to the Scope of Work of the Professional Service Agreement, GF shall provide professional services in support of the City for the above-mentioned project. The scope of services consists of the following:

<u>CEI Services:</u> GF shall administer the contract for this project and provide field observation and oversight services to ensure that the construction of improvements is in reasonably close conformance to the approved contract documents and the City of Doral policies and procedures. This includes but is not limited to any coordination between governing agencies, overseeing safety concerns, and ensuring compliance with MOT plans. In addition, GF will verify quantities installed by the Contractor and make payment recommendations to the City. This shall be accomplished within the following tasks:

- 1. Videotape the pre-construction conditions through the project limits.
- 2. Monitor Relocation of Utilities if needed
- 3. Monitor Contractor MOT and Erosion Control Compliance
 - a. Review Safety Plans and MOT plans for compliance.
 - b. Workday review of MOT set up.
 - c. Review that all erosion control devices are installed per plans. Address deviations immediately with the Contractor.
- 4. Monitor permit procurement and compliance by the Contractor.
- 5. Review the Contractor's schedule and provide comments until the baseline schedule is accepted. Review monthly schedule submittals and provide comments.
- 6. Monitor the new Bus Shelter and benches installation.
- 7. Monitor Roadway clearing and grubbing, excavation, and pavement removal.
 - a. Oversight the clearing and Grubbing including the implementation of the stormwater pollution prevention plan before starting.
 - b. Oversight of the removal of unsuitable material in case of existence and
- 8. Monitor the grading process, including the required testing, sampling, and recording.
- 9. Monitor Curb and Gutter, sidewalk, and bus shelter concrete pad installation and perform concrete sampling, testing, and recording.
- 10. Monitor superpave asphalt concrete (traffic B) installation and document asphalt reports, if needed.
- 11. Oversight of signing installation and or relocation.
- 12. Monitor the submittal and approval of all closeout documents
- 13. Monitor compliance with Equal Employment Opportunity (EEO) and Disadvantaged Business Enterprise (DBE).

GF will generate daily reports and document events of relevance while performing tasks 1 through 13.

II. SCHEDULE OF WORK - TIME OF PERFORMANCE

GF shall submit the Deliverables and perform the Work as depicted in the tables below

SCHEDULE OF DELIVERABLES							
Sheet or ID Number Deliverable Anticipated Delivery Date							
	Daily Construction Reports	At the completion of the job					
	Review of Monthly	At the completion of the job					
	Estimates						

	SCHEDULE OF WORK								
Task	Task Name	Duration (specify weeks, months, calendar or working days)	Projected Start date	Projected Finish Date*					
1	Videotape project pre-construction conditions	Days	NTP	NTP + 120 CD's					
2	Monitor utility impacts	Days	NTP	NTP + 120 CD's					
3	Monitor Contractor MOT / Erosion Control compliance	Days	NTP	NTP + 120 CD's					
4	Monitor permits.	Days	NTP	NTP + 120 CD's					
5	Monitor Contractor's Schedule.	Days	NTP	NTP + 120 CD's					
6	Monitor Bus shelter and benches installation.	Days	NTP	NTP + 120 CD's					
7	Monitor clearing and grubbing.	Days	NTP	NTP + 120 CD's					
8	Monitor grading and perform testing.	Days	NTP	NTP + 120 CD's					
9	Monitor curb and gutter and sidewalk and testing.	Days	NTP	NTP + 120 CD's					
10	Monitor superpave asphalt installation.	Days	NTP	NTP + 120 CD's					
11	Monitor signing installation.	Days	NTP	NTP + 120 CD's					
12	Monitor the submittals and approval of closeout docs.	Days	NTP	NTP + 120 CD's					
13	Monitor EEO / DBE	Days	NTP	NTP + 120 CD's					

^{*}An updated schedule, indicating actual delivery dates, based on the above durations, will be provided to the City upon receipt of the NTP.

GF will provide the City with the Services defined by Task 1 through Task 13 above. As requested, the proposal is for a duration of 90 Calendar Days until substantial completion and 120 calendar days until project closeout.

V. COMPENSATION

Consultant shall perform the Work detailed in this Proposal for a Total Lump Sum, Not to Exceed fee of One Hundred and Twelve Thousand Nine Hundred Thirty-Five and Thirty-Six cents (\$112,935.36). The City shall not be liable for any fee, cost, expense or reimbursable expense, or other compensation beyond this amount.

	SUMMARY OF COMPENSATION TASKS 1 and 2								
Task, Sub- task, or Activity ID #	Major Task Name and/or Activity Description	Fee Amount	Fee Basis						
1	Construction Engineering Observation Services	112,935.36	Hourly Rate, Not to Exceed						
	TOTAL	\$112,935.36							

VI. **PROJECT MANAGER**

CONSULTANT'S Project Manager for this Work Order assignment will be Alina Fernandez, P.E.

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Alina Fernandez, P.E. - Project Manager Gannett Fleming, Inc.

Reviewed and approved by:

Darlin Perez, P.E. – Chief of Engineering City of Doral

	ESTIMATE OF WORK EFFORT AND COST																
PROJECT:	City of Doral - 10 Bus shelters, Ci	El Services															
PROJECT #:	DATE:	7/30/2024		STAFF CLASIFICATION STAFF CLASIFICATION													
			Job Classification	ation Principal Engineer		Sr. Engineer		Construction Sr. Inspector		CEI Inspector		Clerical		LAB Support			
			Staff	ff ((1))		((2))		((3))		((4))		((5))				Staff	Salary Cost
			Applicable Rate	Rate (\$/hr)	293.76	Rate (\$/hr)	238.40	Rate (\$/hr)	\$166.29	Rate (\$/hr)	\$119.27	Rate (\$/hr)	hr) \$94.13 Lump Sum (LS)		um (LS)	Hours by	by
		TASK		MAN HOUR	Cost / Activity	MAN HOUR	Cost activity	Man Hour	Cost/Activity	Man Hour	Cost/Activity	Man Hour	Cost/Activity			Activity	Activity
1 10 Bus she	elters			8	\$2,350.08	50	\$11,920.00	240	\$39,909.60	480	\$57,249.60	16	\$1,506.08			794	\$112,935.36
2 Lab work i	ncludes concrete and soil testing (3 pr	octors and soil class, Organic Cont)															1
3																	1
4																	<u> </u>
	our estimate is assumed for a 120 day	s Construction Contract +															<u></u>
	ctivities and project close out																
	pal Engineer to provide project overvie																
	oject Engineer estimate is at 4 hours p																
	ruction Sr. Inspector is estimated at 20																
10 ((4)) CEI In	spector work is estimated at 40 hours	per week (40%).															
11																	
12																	
13																	
14																	
15																	
17															-		
1/																	
19													-		<u> </u>	<u> </u>	
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21				1											 		
22							1				1		†				1
23																	f
1	Tota	al Staff Hours		8		50		240		480		16				794	
		tal Staff Cost		Ť	\$2,350.08		\$11,920.00		\$39,909.60		\$57,249.60		\$1,506.08				\$112,935.36
		Work by Position			0.02		0.11		0.35		0.51		0.01				,

ESTIMATED MAN POWER COST	\$112,935.36
GRAN TOTAL	\$112.935.36