



City of Doral Parks Bond Program Quarterly Update to City Council



Quarter 4
2024





Projects Completed



Doral White Course Park



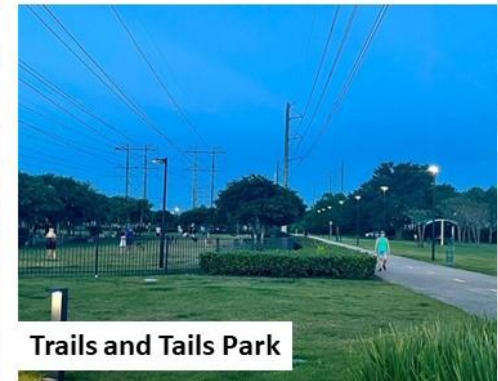
Doral Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Trails and Tails Park



Project Level Schedule



Doral Meadow Park



Doral White Course Park



Morgan Levy Park



Trails and Tails Park

	Doral Meadow Park	Doral White Course Park	Morgan Levy Park	Trails and Tails Park
Begin Procurement Process	Nov 2019	Sep 2019	Nov 2019	Dec 2019
Notice to Proceed Design	Jan 2020	Mar 2020	Sep 2020	Dec 2020
Notice to Proceed Construction	Jul 2020	Apr 2021	Aug 2020	Aug 2021
Substantial Completion	Jun 2021	May 2022	Mar 2021	Jun 2022
Closeout	Aug 2021	Jul 2022	May 2021	Jul 2022



Project Level Schedule



Doral Cultural Arts Center

Doral Central Park Phase IV

Trails Network Phase I Trails

Trails Network Phase II Lighting

Begin Procurement Process	Jul 2019	Feb 2020	Apr 2020	Jul 2023
Notice to Proceed Design	Sep 2019	Apr 2020	May 2021	Jul 2023
Notice to Proceed Construction	Mar 2021	Mar 2021	Jul 2021	TBD
Substantial Completion	Oct 2022	Dec 2024	Feb 2022	TBD
Closeout	Feb 2024	Q1 2025	Apr 2023	TBD



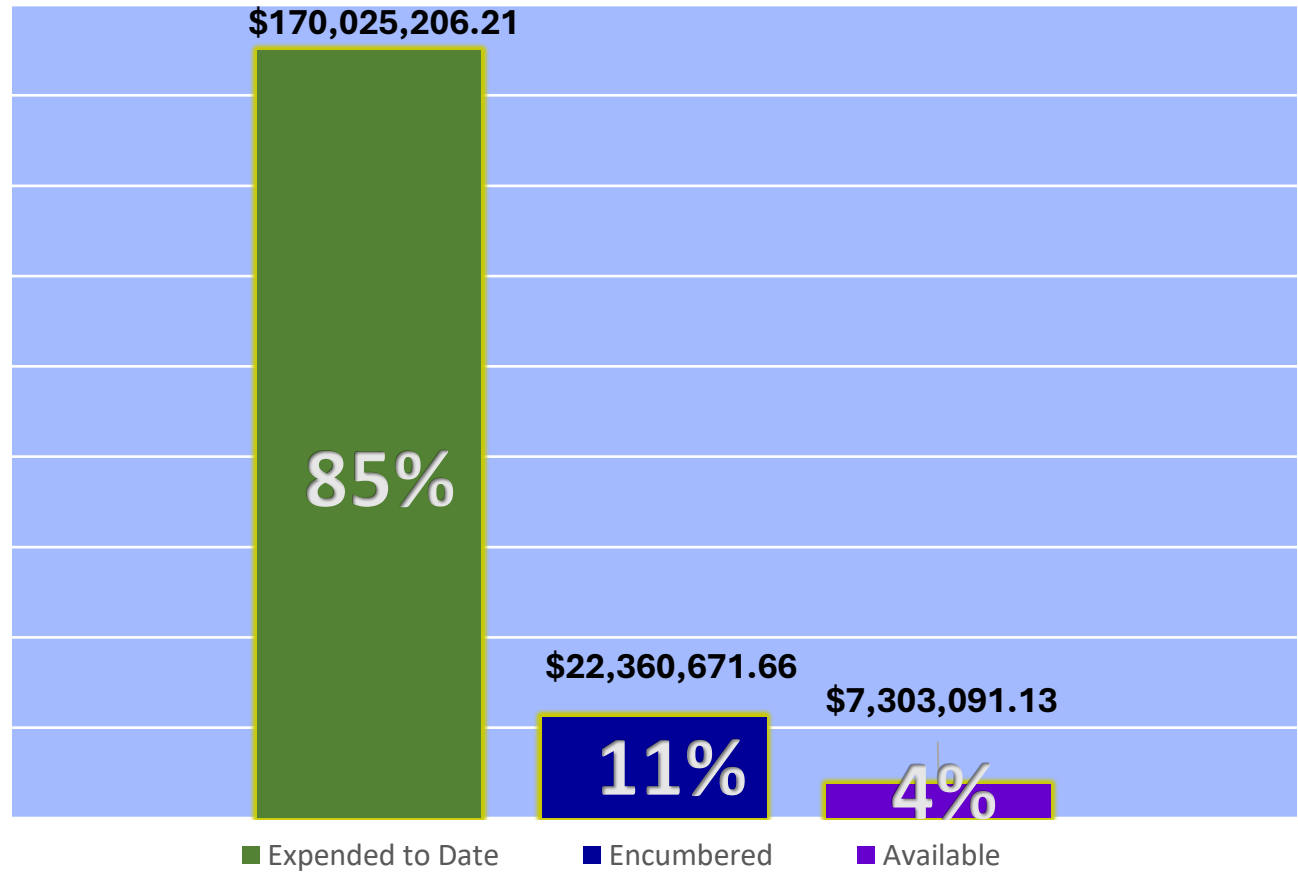
DORAL PARKS BOND BUDGET SUMMARY

December 2024	A	B	C	D	E
Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 144,038,504.13	\$ 21,984,563.20	\$ 1,933,805.20
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,859,546.51	\$ (0.00)	\$ 31,365.46
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,972,263.82	\$ 10,207.25	\$ 41,802.05
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 704,037.55	\$ -	\$ (2,598.52)
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 956,857.33	\$ 5,910.51	\$ 33,372.81
Doral Pedestrian Bridge (Canceled)	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ -
Trails Network	\$ 3,900,000.00	\$ 2,336,495.92	\$ 534,927.29	\$ 52,257.60	\$ 1,749,311.03
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,607,384.70	\$ 0.00	\$ 129,800.00
Administrative Cost	\$ 6,900,000.00	\$ 8,078,040.95	\$ 7,191,051.08	\$ 307,733.10	\$ 579,256.77
Potential Savings	\$ -	\$ 2,806,976.33	\$ -	\$ -	\$ 2,806,976.33
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 170,025,206.21	\$ 22,360,671.66	\$ 7,303,091.13



Program Budget Report

Budget Total
\$199,688,969.00





Doral Central Park





Doral Central Park

Skate Park & Kayak Area



December 2024

Quarter 4
2024



Doral Central Park

Boardwalk & Volleyball Courts



December 2024

Quarter 4
2024



Doral Central Park

Amphitheater



December 2024

Quarter 4
2024



Doral Central Park

Multipurpose Field



December 2024

Quarter 4
2024



Doral Central Park

Aquatics, Outdoors Basketball Courts and Tennis Courts



December 2024

Quarter 4
2024



Doral Central Park

Community Center and Parking Lot



December 2024

Quarter 4
2024



Doral Central Park



Phase I
Site & Underground Infrastructure Q4 2024

Quarter 4
2024



Doral Central Park



October



November

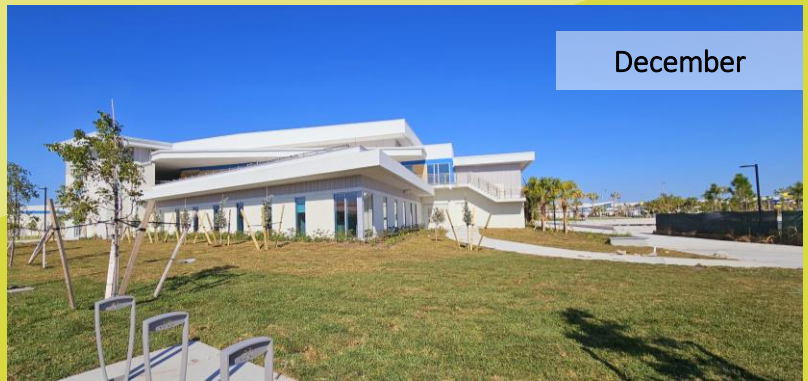


December

Phase IV Aquatics Center - Construction Q4 2024



Doral Central Park



**Phase IV
Community Center - Construction Exterior
Q4 2024**



Doral Central Park



October



December

November



Phase IV Community Center - Construction Interior Q4 2024



Current & Planned Work in the next 90 days





Doral Central Park

Phase I

- Complete offsite work on NW 33rd Street
- Complete final grading of landscape areas and overflow parking.

Phase IV:

Community Center

- Commence and complete installation of outdoor furnishings.
- Finalize identification and begin addressing punch list items.
- Coordinate and commence owner trainings for equipment and systems.
- Coordinate remaining AHJ inspections.
- Complete install of office furniture.
- Complete install of fitness equipment.

Aquatics

- Complete installation of pool deck equipment.
- Finalize identification and begin addressing punch list items.
- Coordinate and commence owner trainings for equipment and systems.
- Commence and complete install of pool deck furnishings.
- Complete install of competition pool liner.
- Coordinate remaining AHJ inspections.





Trails Network – Phase 2 (Lighting)

- Award solicitation for Greenway Trail (NW 50th Street) and coordinate start of construction phase.
- Finalize and address pending comments from Miami-Dade County for issuance of Class III permit for these trail segments under their authority.
- Creation of solicitation package for construction services for Turnpike Trail, Beacon Trail, and Dressel's Dairy Trail.



THANK YOU!

Produced with assistance from...

AECOM

2 Alhambra Plaza
Suite 900
Coral Gables, FL 33134
Tel: 305-447-3522
www.aecom.com



11606 City Hall Promenade
Suite 200
Miramar, FL 33025
Tel: 954-237-7850
www.pds-eng.com