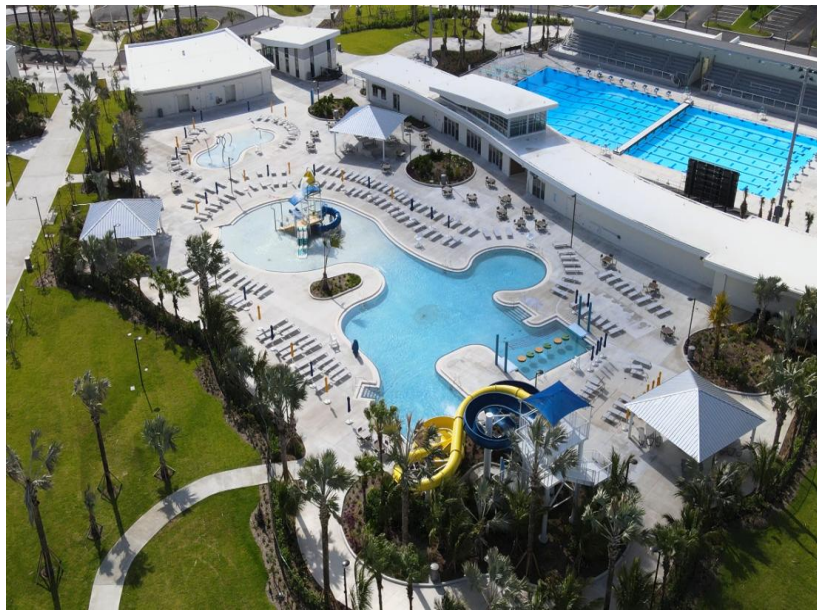




City of Doral Parks Bond Program Quarterly Update



Quarter 3&4
2025





Projects Completed



Doral Central Park



White Course Park



Trails & Tails



Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Project Level Schedule



Doral Meadow Park

Doral White Course Park

Morgan Levy Park

Trails and Tails Park

Begin Procurement Process	Nov 2019	Sep 2019	Nov 2019	Dec 2019
Notice to Proceed Design	Jan 2020	Mar 2020	Sep 2020	Dec 2020
Notice to Proceed Construction	Jul 2020	Apr 2021	Aug 2020	Aug 2021
Substantial Completion	Jun 2021	May 2022	Mar 2021	Jun 2022
Closeout	Aug 2021	Jul 2022	May 2021	Jul 2022



Project Level Schedule



Doral Cultural Arts Center

Doral Central Park Phase IV

Trails Network Phase I Trails

Trails Network Phase II Lighting

Begin Procurement Process	Jul 2019	Feb 2020	Apr 2020	Jul 2023
Notice to Proceed Design	Sep 2019	Apr 2020	May 2021	Jul 2023
Notice to Proceed Construction	Mar 2021	Mar 2021	Jul 2021	May 2025 (Greenway)
Substantial Completion	Oct 2022	May 2025	Feb 2022	Sept 2026
Closeout	Feb 2024	Sept 2025	Apr 2023	Nov 2026



DORAL PARKS BOND BUDGET SUMMARY

December 2025

	A	B	C	D	E
Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 160,864,853.72	\$ 412,547.59	\$ 6,679,471.22
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,859,546.51	\$ (0.00)	\$ 31,365.46
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,975,871.07	\$ 0.00	\$ 48,402.05
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 704,037.55	\$ -	\$ (2,598.52)
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 962,767.84	\$ (0.00)	\$ 33,372.81
Doral Pedestrian Bridge (Canceled)	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ -
Trails Network	\$ 3,900,000.00	\$ 3,462,391.58	\$ 1,011,342.51	\$ 2,451,049.07	\$ -
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,652,890.96	\$ 0.00	\$ 84,293.74
Administrative Cost	\$ 6,900,000.00	\$ 8,078,040.95	\$ 7,613,941.43	\$ 0.00	\$ 464,099.52
Potential Savings	\$ -	\$ 1,681,080.67	\$ -	\$ -	\$ 1,681,080.67
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 187,805,885.39	\$ 2,863,596.66	\$ 9,019,486.95

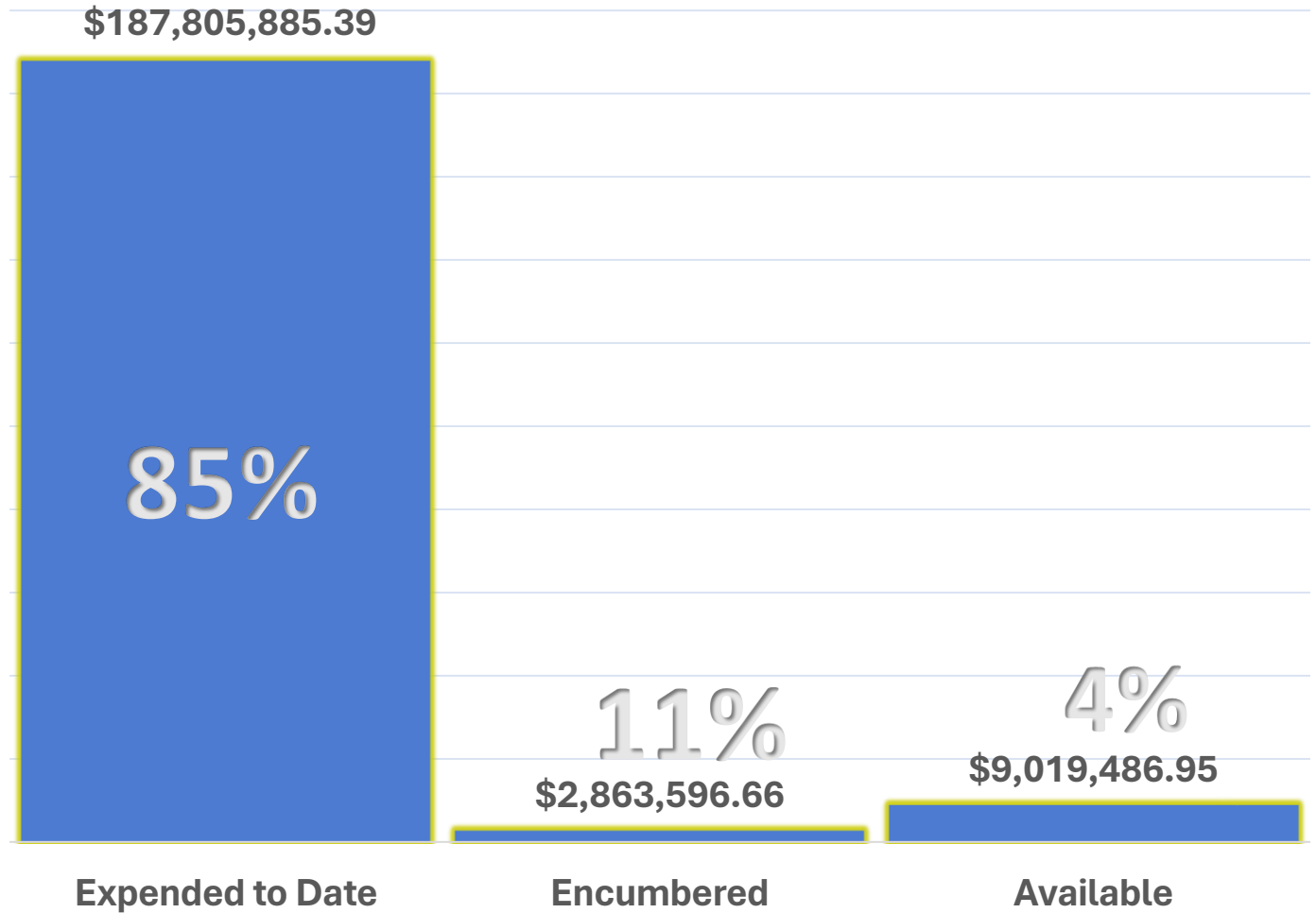
*Reallocated \$1,125,895.66 from Potential Savings to the Trails Network Project. The prior allocation in February 2023 was based on approximately 2 miles of trail improvements. The current Phase 2 scope now includes an estimated 3.4 miles of trail improvements.

** Not included in the above table is the State of Florida Department of Environmental Protection (FDEP) Land and Water Conservation Fund Grant in the amount of \$1,000,000.00 awarded to Doral Central Park. This is a reimbursable grant toward eligible project costs and does not represent additional expenditures by the City.



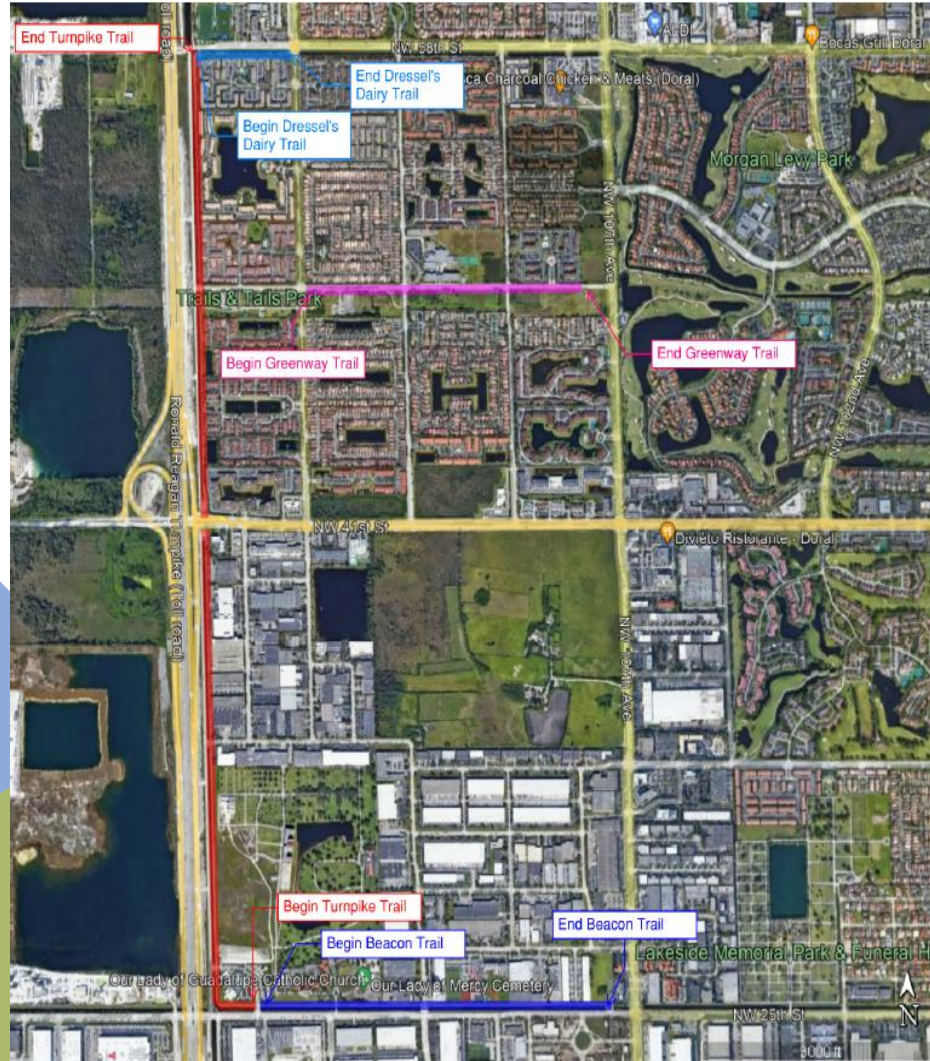
Program Budget Report

Budget Total
\$199,688,969.00





Trails Network – Phase II (Lighting)





Trails Network- Phase II



September



October



November



December

Phase II
Q3&4 2025

Quarter 3&4
2025



Trails Network – Phase II (Lighting)

- Awarded ITB for construction phase of Turnpike, Dressel, and Beacon.
- Construction phase of Turnpike, Dressel, and Beacon commenced.
- Punchlist for Greenway Trail is ongoing.
- Directional bore operations for light poles commenced on Turnpike, Dressel, and Beacon.
- On-going coordination with FPL regarding connection points.



Current & Planned Work in the next 90 days



Trails Network – Phase II

- **Phase II – Greenway Trail:**
 - Closeout.
- **Phase II – Turnpike, Dressel, Beacon Trail:**
 - Completion of directional bore operations for light poles on Turnpike, Dressel, and Beacon
 - On-going Coordination with FPL for connection points.
 - Commencement of installation of pull boxes and light poles.





THANK YOU