



CITY OF DORAL

DORAL GOVERNMENT
CENTER
8401 NW 53 TERRACE
DORAL, FLORIDA 33166

Meeting Agenda - Final (Revised) Special Council Meeting

Mayor Christi Fraga
Vice Mayor Maureen Porras
Councilwoman Digna Cabral
Councilman Rafael Pineyro
Councilwoman Nicole Reinoso

Charter Officials

Zeida C. Sardiñas, City Manager
Connie Diaz, City Clerk
Gastesi, Lopez, Mestre & Cobiella, PLLC., City Attorney

Wednesday, September 17, 2025

6:00 PM

Council Chambers

2nd Budget Hearing FY 25-26
Revision Date 9/15/25

- 1) **Call to Order / Roll Call of Members**
- 2) **Pledge of Allegiance**
- 3) **Agenda / Order of Business**
- 4) **Public Comments**
- 5) **Public Hearings**

5A [25-6338](#)

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A FINAL MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF 1.7166 MILLS, WHICH IS 8.13% GREATER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2025-2026; ESTABLISHING THE ROLLED BACK RATE TO BE 1.5875 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF .4810 MILLS FOR THE GENERAL OBLIGATION BONDS PARK AND RECREATION PROJECTS, SERIES 2019 AND SERIES 2021; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)

[Exhibit A - LTC No. 008-2025 - TRIM](#)

[Exhibit B - 2025 Certification of Taxable Value](#)

[Exhibit C - Assessment Roll 2025](#)

[Exhibit D - Millage Alternatives Provided to Council](#)

[Res. No. 25-Adopting a Final Millage Rate FY 25-26](#)

Second Reading

5B [25-6324](#) **Ordinance #2025-36 “Adopting the Budget for FY 25-26”**

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE’S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE POLICE IMPACT FEE FUND; THE DEVELOPMENT SERVICES TECHNOLOGY FEE FUND; THE BUILDING FUND; THE PUBLIC ARTS PROGRAM FUND; THE DEBT SERVICE FUND; THE CAPITAL IMPROVEMENTS FUND; THE CAPITAL ASSET RESERVE FUND; THE VEHICLE REPLACEMENT FUND; THE PARKS GENERAL OBLIGATION BOND - SERIES 2021 CAPITAL PROJECT FUND; THE STORMWATER FUND; THE OTHER POST EMPLOYMENT BENEFITS FUND; ESTABLISHING THE CAPITAL IMPROVEMENT PROJECTS DIVISION AND RETITLING THE OFFICE OF CHARTER ENFORCEMENT TO THE OFFICE OF THE INSPECTOR GENERAL OF THE CITY OF DORAL, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 3, 2025 AND SEPTEMBER 17, 2025; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET, PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)

[Exhibit A - Summary of Changes to FY 2026 Proposed Budget First Reading](#)

[Exhibit A - Summary of Changes to FY 2026 Proposed Budget Second Reading](#)

[Updated Proposed Line Item Budget FY 25-26 First Reading](#)

[Updated Proposed Line Item Budget FY 25-26 Second Reading](#)

[Ord. No. 2025-36 Adopting the Budget for FY 25-26](#)

Legislative History

9/3/25

Special Council Meeting

Approved on First Reading

- 5C [25-6337](#) A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING THE JOB DESCRIPTIONS, APPLICABLE SALARY SCALE, AND APPLICABLE PERFORMANCE MEASURES AND METRICS FOR POSITIONS IN THE 2025-2026 FISCAL BUDGET AS APPROVED BY THE CITY COUNCIL; APPROVING THE UPDATED CITYWIDE PAY PLAN TO INCLUDE NEW POSITIONS, HEADCOUNT CHANGE AND APPROVED BUDGETED ADJUSTMENT; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Human Resources

Attachments: [Memo](#)

[Exhibit B - Classification Pay Plan](#)

[Exhibit C- Job Descriptions](#)

[Res. No. 25-Approving New Positions FY 25-26](#)

6) Adjournment

Notice to the Public

Any person who acts as a lobbyist pursuant to City of Doral Resolution No. 2007-31 and Section 2-11.1(s) of the Miami-Dade County Conflict of Interest and Code of Ethics Ordinance, must register with the City Clerk prior to engaging in lobbying activities before city staff, boards, committees, commissions and/or the City Council.

Pursuant to Florida Statute 286.0105, anyone wishing to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing shall need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.