

ORDINANCE No. 2020-16

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AMENDING THE GENERAL FUND BUDGET; THE POLICE IMPACT FEE FUND AND THE BUILDING TECHNOLOGY FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON JULY 22, 2020 AND AUGUST 12, 2020; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in accordance with the City Charter of the City of Doral (the “City”) and applicable laws of the State of Florida, the City Council approved on September 24, 2019 the budget for the fiscal year beginning on October 1st, 2019 and ending on September 30th, 2020 (“Fiscal Year 2019-2020”); and

WHEREAS, the City entered the COVID-19 pandemic in a strong financial position, and while the ultimate impact is unknown, in an effort to preserve the City’s fund balance we find it necessary to adjust certain budget line items in the City’s General Fund Budget pursuant to Chapter 166, *Florida Statutes*, and Article IV of the City Charter; and

WHEREAS, the City Council acknowledges that the General Fund budget reflects \$66,957,850.00 in Estimated Expenditures and \$66,370,559 in Estimated Revenues, including prior year encumbrances, as approved in Ordinance #2019-35, and \$587,291 in Use of Fund Balance for the General Fund; and

WHEREAS, the City Council acknowledges that the Police Impact Fee Fund budget reflects \$1,417,225.00 in Estimated Expenditures and \$273,865.00 in Estimated

Revenues, including prior year encumbrances, as approved in Ordinance #2019-35, and \$1,143,360.00 in Use of Fund Balance for the Police Impact Fee Fund; and

WHEREAS, the City Council acknowledges that the Building Technology Fund budget reflects \$400,000.00 in Estimated Expenditures and \$300,000.00 in Estimated Revenues, including prior year encumbrances, as approved in Ordinance #2019-35, and \$100,000.00 in Use of Fund Balance for the Building Technology Fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

Section 2. Adoption of Budget. The City Council hereby adopts the amended General Fund budget, the amended Police Impact Fee Budget and the Building Technology Fee Budget for Fiscal Year 2019 -2020 as presented in the attached Exhibit “A” (the “Budget”), which is incorporated herein and made part hereof by this reference, is hereby approved and adopted as the City of Doral’s final Annual Operating Budget for Fiscal Year 2019-2020.

Section 3. Implementation. The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

Section 4. Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity

of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

Section 5. Conflicts. All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by _____, who moved its adoption. The motion was seconded by _____ upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	_____
Vice Mayor Christi Fraga	_____
Councilwoman Digna Cabral	_____
Councilman Pete Cabrera	_____
Councilwoman Claudia Mariaca	_____

PASSED AND ADOPTED on FIRST READING this 22 day of July, 2020.

PASSED AND ADOPTED on SECOND READING this 12 day of August, 2020.

JUAN CARLOS BERMUDEZ, MAYOR

ATTEST:

CONNIE DIAZ, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

LUIS FIGUEREDO, ESQ.
CITY ATTORNEY