



## CITY OF DORAL COUNCIL MEETING MEMORANDUM

### ITEM TITLE:

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PURSUANT TO SECTION 2-322 OF THE CITY OF DORAL CODE OF ORDINANCES, AUTHORIZING THE CITY MANAGER TO ACCESS TIPS CONTRACT No. 230105, FOR THE RENEWAL OF THE DIGITAL BUDGET BOOK AND ADDITION OF PERSONNEL, OPERATING AND CAPITAL BUDGETING MODULES; AUTHORIZING THE CITY MANAGER TO EXPEND BUDGETED FUNDS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

### DEPARTMENT RECOMMENDATION:

Approval

### BRIEF HISTORY:

In December 2023, the City entered into an agreement with ClearGov to implement their digital budget book module. This innovative tool has significantly improved the budget book creation process, exceeding public expectations for accessibility and presentation. Additionally, it continues to meet the requirements for the Government Finance Officers Association Distinguished Budget Presentation Award. Building on the success of the digital budget book, the City now plans to streamline operations further by integrating personnel, operating, and capital budgeting modules through the TIPS contract 230105.

### LEGISLATIVE ACTION: (IF APPLICABLE)

Date:	Resolution/Ordinance No.	Comments

### FINANCIAL INFORMATION: (IF APPLICABLE)

No.	Amount	Account No.	Source of Funds
1.	\$100,090	001.22005.500464	General Fund
2.			
Total:			

**Fiscal Impact Statement:** The proposed item has a fiscal impact on expenditures of \$100,090 in the FY 2026 Budget.

### STRATEGIC PLAN ALIGNMENT:

The city's initiative to renew its digital budget book and introduce new modules for personnel, operating, and capital budgeting reflects a strong commitment to advancing Revenue, Innovation, and Efficiency strategic goal. These enhancements provide seamless integration across the ClearGov platform, improved position control, and streamlined vacancy planning. Furthermore, by fostering a more efficient and collaborative process across all departments, the city is taking significant steps toward modernizing its budgeting practices and ensuring alignment with broader strategic objectives.

**ATTACHMENT(S):**

- A. Resolution
- B. Vendor TIPS Profile
- C. ClearGov TIPS Vendor Agreement
- D. Service Order