



CITY OF DORAL COUNCIL MEETING MEMORANDUM

ITEM TITLE:

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AUTHORIZING THE CITY MANAGER TO ACCESS TIPS CONTRACT 230105 TECHNOLOGY SOLUTIONS, PRODUCTS, AND SERVICES PURSUANT TO SECTION 2-322 OF THE CITY OF DORAL CODE OF ORDINANCES, FOR THE RENEWAL OF VIRTUALIZATION AND SERVER INFRASTRUCTURE SOFTWARE SUBSCRIPTION THROUGH A MULTI-YEAR AGREEMENT PAID ANNUALLY WITH GOVCONNECTION INC; AUTHORIZING THE CITY MANAGER TO EXPEND BUDGETED FUNDS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

DEPARTMENT RECOMMENDATION:

Approval

BRIEF HISTORY:

We are requesting authorization for the renewal of the City's virtualization and server infrastructure software subscription. This multi-year agreement is structured to be paid annually, with the following yearly costs:

Year 1: \$75,168.00

Year 2: \$90,196.80

Year 3: \$108,235.20

The city has utilized virtualization and data center management solutions for several years as a central platform to support IT operations. Currently, the city maintains over a hundred virtual machines across its data centers. This software enables us to install and manage virtual machines, allocate resources efficiently, restore backups, and maintain business continuity.

In addition, the solution provides advanced features including enhanced resource management, high availability, and robust security capabilities. It has consistently demonstrated stability and reliability in our infrastructure, minimizing downtime and ensuring the continuity of critical public services. These technologies have been integral to optimizing system performance, reducing hardware costs, and safeguarding sensitive information.

Approving this renewal ensures that the City continues to operate a reliable, secure, and scalable IT infrastructure while aligning with broader IT modernization and security initiatives. It's important to note that Section 119.0725 (b) of the Florida Statutes creates a public records exemption related to cybersecurity. Specifically, the statute makes confidential and exempt from public record requirements any information related to critical infrastructure. Additionally, any portion of a meeting that might reveal such information is also exempt from public meeting requirements. See Section 119.0725(3), Florida Statutes.

LEGISLATIVE ACTION: (IF APPLICABLE)

| Date: | Resolution/Ordinance No. | Comments |
|------------|--------------------------|----------|
| 10/9/2024 | Resolution No. 24-229 | Approved |
| 11/08/2023 | Resolution No. 23-191 | Approved |
| 06/14/2017 | Resolution No. 17-101 | Approved |

FINANCIAL INFORMATION: (IF APPLICABLE)

| No. | Amount | Account No. | Source of Funds |
|--|-------------|------------------|-----------------|
| 1. | \$75,168.00 | 001.22005.500460 | Maintenance |
| 2. | \$0 | | |
| Total: | \$75,168.00 | | |
| Fiscal Impact Statement: The proposed item has a fiscal impact on revenues and/or expenditures of \$ <u>75,168.00</u> | | | |

STRATEGIC PLAN ALIGNMENT:

Renewing the City's virtualization and server infrastructure software directly supports the City's strategic goals of delivering excellence in services, ensuring public safety, and driving innovation. By maintaining a stable and secure technology platform, the city ensures uninterrupted delivery of essential services to residents and staff. The enhanced availability, backup, and security features strengthen public safety by protecting critical systems and sensitive information from disruption. At the same time, the scalability and efficiency of virtualization enable the city to adopt innovative solutions, optimize resources, and stay responsive to future technological needs while continuing to deliver high-quality, reliable services.

ATTACHMENT(S):

- A. Draft Resolution.
- B. TIPS Contract.
- C. Vendor Profile.