

# **August 2025**

## **Department Stats/ Key Performance Indicators**

Permit Fee Utilization Report Year FISCAL YEAR REPORT FY25	Week 31	Week 32	Week 33	Week 34	Week 35
Performance Indicator	8/1/2025	8/8/2025	8/15/2025	8/22/2025	8/29/2025
Customer Service Activity					
Customers Assisted (DoralQ)	134	149	113	159	120
Average Lobby Wait Time (Goal <10m)	9	9	7	9	9
Average Service Time with Customer	17	11	12	19	14
Design Professional Meetings (311) Requested	5	3	6	9	2
Online Chat Portal Visitors (Velaro)					
Online/Chat Engagements					
Phone calls (Received)	479	529	601	559	466
Phone calls answered	345	419	410	391	332
Call Success Rate (Goal >50% Average)	72%	79%	68%	70%	71%
2.0 Permitting Performance Activity					
2a. Applications Received (SWR: Permit Listing)	140	129	136	155	122
Permits & Plans Reviews (all depts) (SWR: Permit & Plan Reviews Listing)	576	531	503	400	661
2b. Permits Approved / Issued (SWR: Permit Issuance Summary)	52	90	81	153	108
Construction Value (\$ millions)	4.5	10.7	3.89	9.378	15.7
Total Fees Collected	\$60,059	\$63,466	\$103,548	\$199,138	\$161,706
2.0 Inspection Performance					
2c. Inspections Requested (all depts) SWR: Inspection Listing	439	479	443	586	518
2d. Inspections Completed (Requested - Cancelled)	419	445	414	546	504
Inspections Completed Rate (%)	95%	93%	93%	93%	97%
2.0 Private Provider Activity					
2e. Inspections by a Private Provider (AdvSearch: Private Provider Inspections Complete (I	6	3	0	3	1
% of Total Inspections Completed	1%	1%	0%	1%	0%
Plans Reviews by a Private Provider (AdvSeach: Private Provider - Plans Reviews)	2	8	2	0	3
% of Total Plans Reviews Completed	0%	2%	0%	0%	1%
2f. Audits Performed on Inspections by a Private Provider	0	0	0	0	0
2h. Other Permissible Activities not contemplated above	0	0	0	0	0
2g. Building Department Positions	43	43	43	43	43
Vacancies	6	6	6	6	6
Percentage Fully Staffed	86%	86%	86%	86%	86%
Permit Completion / Occupancy Data					
TCO/TCC's Issued (AdvSearch: TCO Inspections Completed)	4	2	2	8	6
CO/CC's Issued (AdvSearch: MDC Property Appraiser - CO Issued Report)	3	1	2	1	1



#### **Department Updates**

- EnerGov Upgrade
  - EPL Quarterly Meeting completed 8/25
- CRS Program Update
  - No updates at this time.
- Building Milestone Program
  - 2025-2027 Letters have been mailed and more 2024 and prior buildings are coming into compliance. Special thanks to the MDCPS Summer Interns for their enthusiasm and help over the summer!

### **Building Projects**

- Doral Central Park
  - Final CO Issued

#### Administration

- Personnel updates (e.g., new hires, training, staff achievements).
  - New Hires: None for the period.
  - o Interviews Completed: Additional Building Inspector interviews completed.
  - Certifications Received: None this period.
- Ongoing Forms & Document Update
  - Continued updates for "Document Control Policy" including easier to read and date handling of most forms in the department