

EXHIBIT A

Budget Amendment Summary of Changes - Expenditures

Fund	1st Hearing	2nd Hearing	Net Increase/Decrease
General Fund	\$ (21,000,000)	\$ (21,000,000)	\$ (21,000,000)
Total	\$ (21,000,000)	\$ (21,000,000)	\$ (21,000,000)

**FY 2024 - 2025 Proposed Budget Adjustments
General Fund Expenditures (001)
Summary of Adjustments**

Department	1st Hearing	2nd Hearing	Line Item	Account Title	Details
Office of the City Attorney					
	2,200,000	2,200,000	001.30005.500312	Attorney - Other	Settlement agreement Doral 10, LLC (Resolution 25-37)
	1,600,000	1,600,000	001.30005.500316	Litigation Contingency	Settlement agreement Doral 10, LLC (Resolution 25-37)
Net Change in Department	3,800,000	3,800,000			
Public Works					
	17,200,000	17,200,000	001.80005.500610	Capital- Land	Land Acquisition from Doral 10, LLC
Net Change in Department	17,200,000	17,200,000			
Grand Total	21,000,000	21,000,000	Net Impact to General Fund Expenditures		

(21,000,000) (21,000,000) Net Impact to General Fund