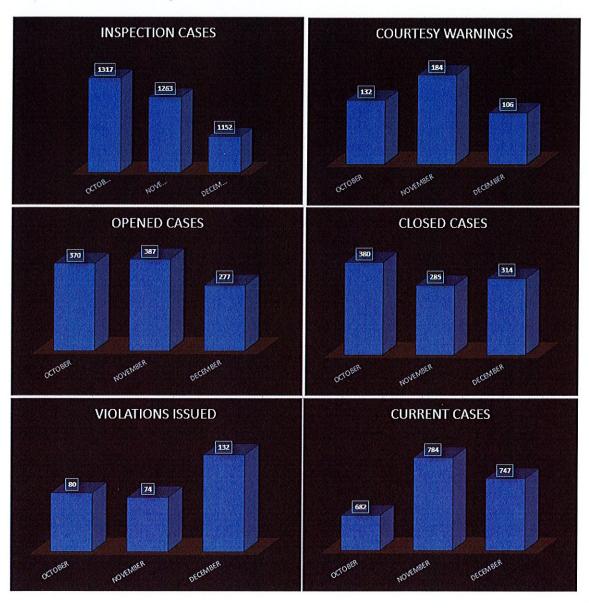


December 2024

Department Stats/Key Performance Indicators



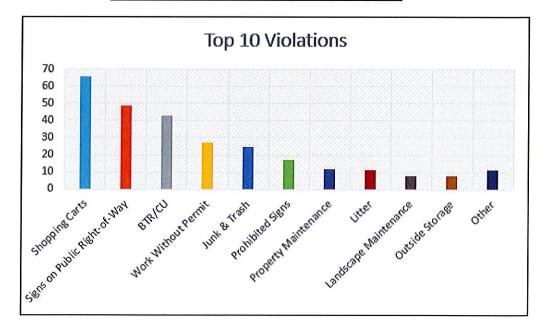


Monthly Department Report CODE COMPLIANCE



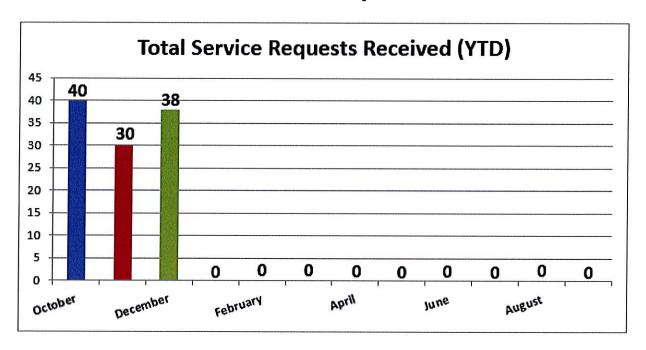
Top 10 Violations

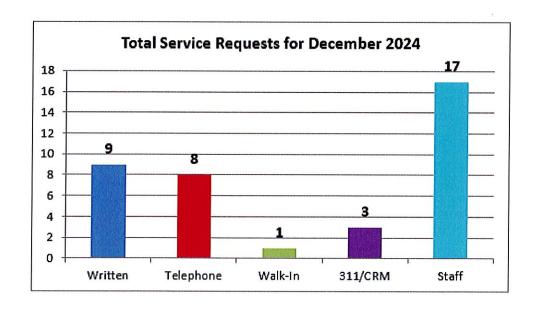
| VIOLATION | #OF CASES | % |
|------------------------------|-----------|-----|
| Shopping Carts | 66 | 24 |
| Signs on Public Right-of-Way | 49 | 18 |
| BTR/CU | 43 | 16 |
| Work Without Permit | 27 | 9.7 |
| Junk & Trash | 25 | 9 |
| Prohibited Signs | 17 | 6.1 |
| Property Maintenance | 12 | 4.3 |
| Litter | 11 | 4 |
| Landscape Maintenance | 8 | 2.9 |
| Outside Storage | 8 | 2.9 |
| Other | 11 | 4 |
| TOTAL CASES | 277 | 100 |





Service Requests







Monthly Department Report CODE COMPLIANCE



Complaint Types

| Complaint Type | Number | % |
|-------------------------------|--------|-----|
| WWP | 6 | 16 |
| Noise | 5 | 13 |
| Property Maintenance | 5 | 13 |
| BTR/CU | 5 | 13 |
| Landscape Maintenance | 3 | 7.9 |
| Junk & Trash | 2 | 5.3 |
| Mold | 2 | 5.3 |
| Stormwater Drainage | 2 | 5.3 |
| Tree | 1 | 2.6 |
| Construction Site Maintenance | 1 | 2.6 |
| Dumpster Regulation | 1 | 2.6 |
| Illegal Dumping | 1 | 2.6 |
| Maintenance of Traffic | 1 | 2.6 |
| Multi-Family | 1 | 2.6 |
| Outdoor Event | 1 | 2.6 |
| Outside Storage | 1 | 2.6 |
| TOTAL CASES | 38 | 100 |

| Noise Call Break Down | Number | % |
|------------------------|--------|-----|
| Proactive | 0 | 0 |
| Public Write-Ins/ Tel. | 3 | 60 |
| 311s | 0 | 0 |
| Police Referrals | 2 | 40 |
| TOTAL CASES | 5 | 100 |





<u>Revenue</u>

| 20 | 024-2025 Li | 2025 Lien Searches Total & Revenue | | | | |
|-----------|----------------------------|------------------------------------|------------|---|---|------------|
| Month | Total Liten Searches | | al Revenue | | scal Year otal YTD | Date Range |
| October | 138 | \$ | 11,730.00 | \$ | 11,730.00 | 31 |
| November | 127 | \$ | 10,795.00 | \$ | 22,525.00 | 30 |
| December | 99 | \$ | 8,415.00 | \$ | 30,940.00 | 31 |
| January | | | | | | |
| February | | | | | *************************************** | |
| March | | | | | | |
| April | | | | | | **** |
| May | | | | | | |
| June | | | | | | |
| July | | | | | | |
| August | | | | | | |
| September | | | | *************************************** | | |

| Total & Revenue | | | | | | |
|-----------------|------------------------|---------------|--|--------------------------|----------|------|
| Month | Total Registrations | Total Revenue | | Fiscal Year Total YTD | | Days |
| October | 19 | \$ | 3,800.00 | \$ | 3,800.00 | 31 |
| November | 20 | \$ | 4,000.00 | \$ | 7,800.00 | 30 |
| December | 10 | \$ | 2,000.00 | \$ | 9,800.00 | 31 |
| January | | | | | | |
| February | | | | | | |
| March | | | | 110.000000.000 | | |
| April | | | | | | |
| May | | | | | | |
| June | | | 115-44-00 E. COMO, 110, 1100 C. COMO, 110. | | | |
| July | | | | | | |
| August | | | | | | |



Administration

- Code Compliance Officer, Luis Salazar resigned.
- Code Compliance Field Supervisor, Jean Avenia earned Employee of the Year honor for the Code Compliance Department.

Events

- Director and Assistant Director met with local business owner to review alcoholic beverage ordinance language for an ongoing violation at his business.
- Department held monthly Special Magistrate hearing for the month of December where eighteen cases were successfully presented.

Sponsors

N/A