



CITY OF DORAL COUNCIL MEETING MEMORANDUM

ITEM TITLE:

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING THE PROPOSED OPERATING MILLAGE RATE FOR FISCAL YEAR 2026-2027; THE CURRENT YEAR ROLLED-BACK RATE AND THE DATE, TIME AND PLACE OF THE FIRST AND SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; ACCEPTING A PROPOSED DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2026-2027 FOR THE GENERAL OBLIGATION BONDS, PARKS AND RECREATION PROJECTS SERIES 2019 AND SERIES 2021; DIRECTING THE CITY CLERK AND CITY MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER OF MIAMI-DADE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES, AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE AND THE STATE OF FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE

DEPARTMENT RECOMMENDATION:

The City Manager's Office respectfully recommends to the Mayor and City Council members the proposed operating millage for the first public hearing to be 1.5994 mills which is \$1.5994 per \$1,000.00 of assessed property within the City. The proposed millage rate of 1.5994 mills is the proposed rolled back rate computed pursuant to Section 200.065 Florida Statute. This proposed millage is 0% greater than the rolled-back rate.

The debt service millage rate of .3600 mills will be levied to generate revenue sufficient to cover approximately \$7,579,382 of debt service on General Obligation Bonds. The outstanding bonds include the General Obligation Bonds, Series 2019 and Series 2021. The debt service proceeds are estimated at \$7,751,281.

The proposed date and time of the first and second public budget hearings are as follows:

First Hearing	September 8, at 6:00 p.m.
Second Hearing	September 22, at 6:00 p.m.

BRIEF HISTORY:

On July 1, 2026, the Honorable Tomas Regalado, Miami-Dade County Property Appraiser, served upon the City of Doral a "Certification of Taxable Value" certifying to the City of Doral its 2026 taxable value. The provisions of Florida Statutes Section 200.065 require that within thirty-five (35) days of service of the Certification of Taxable Value upon a municipality, said municipality shall be required to furnish to the Property Appraiser of Miami-Dade County the proposed millage rate, the current year roll back rate, and the date, time and place at which a

public hearing will be held to consider the tentative millage rate and tentative budget and final millage rate and final budget.

LEGISLATIVE ACTION: (IF APPLICABLE)

Date:	Resolution/Ordinance No.	Comments

FINANCIAL INFORMATION: (IF APPLICABLE)

No.	Amount	Account No.	Source of Funds
1.			
2.			
Total:			
Fiscal Impact Statement:			

STRATEGIC PLAN ALIGNMENT:

Not applicable, as the Truth in Millage is part of Florida's property tax law to ensure transparency in the property tax process.

ATTACHMENT(S):

Exhibit A – 2026 June 1st Estimate
Exhibit B - Certification of Taxable Value – DR-420 Draft
Exhibit C – DR-420MMP Draft
Exhibit D – DR-420DEBT Draft
Exhibit E – 2026 Assessment Roll Estimate
Exhibit F – Millage Rate Alternatives