

Exhibit D

CITY OF DORAL Millage Rate Alternatives Budget FY 2025

Current year gross taxable value for operating purposes (DR420, line 4)	20,200,797,371				
	FY 2025 Proposed	Rolled-back Rate (DR420, Line 16)	Millage Scenarios		
Millage Rate	1.7166	1.5615	1.7170	1.7200	1.7300
Total taxes to be levied (gross taxable value * millage rate/ 1000)	\$34,676,688.77	\$31,543,545.09	\$34,684,769.09	\$34,745,371.48	\$34,947,379.45
Proceeds to the City at 95%	\$32,942,854.33	\$29,966,367.84	\$32,950,530.63	\$33,008,102.90	\$33,200,010.48
(Decrease)/Increase in Revenues		(\$2,976,486.49)	\$7,676.30	\$65,248.58	\$257,156.15
Percentage Change over Rolled-Back Rate	9.93%		9.96%	10.15%	10.79%
Tax due- 2024 DORAL AVERAGE HOMESTEAD RESIDENTIAL VALUE					
\$359,091	\$616.42	\$560.72	\$616.56	\$617.64	\$621.23
(Decrease)/Increase in the Average Homestead Residential Assessment		(\$55.70)	\$0.14	\$1.22	\$4.81

Current year gross taxable value for operating purposes (DR420, line 4)	20,200,797,371				
	Millage Scenarios				
Millage Rate	1.7400	1.6994	1.7139	1.7100	
Total taxes to be levied (gross taxable value * millage rate/ 1000)	\$35,149,387.43	\$34,329,235.05	\$34,622,348.62	\$34,543,363.50	
Proceeds to the City at 95%	\$33,391,918.05	\$32,612,773.30	\$32,891,231.19	\$32,816,195.33	
(Decrease)/Increase in Revenues	\$449,063.73	(\$330,081.03)	(\$51,623.14)	(\$126,659.00)	
Percentage Change over Rolled-Back Rate	11.43%	8.83%	9.76%	9.51%	
Tax due- 2024 DORAL AVERAGE HOMESTEAD RESIDENTIAL VALUE					
\$359,091	\$624.82	\$610.24	\$615.45	\$614.05	
(Decrease)/Increase in the Average Homestead Residential Assessment	\$8.40	(\$6.18)	(\$0.97)	(\$2.37)	