

July 11,2025

## Dear City/Town Manager,

As you may know from our March 18, 2025 letter, the EOG DOGE team is carrying out the Governor's DOGE initiative established by Executive Order 25-44. We have been encouraged by the responses to that letter and the widespread support we have received from public officials, governmental entities, and the people of Florida.

Please see the below requested information, as well as the attached spreadsheet template. Please complete and return the spreadsheet by **Monday**, **July 21**, **2025**. As before, if your jurisdiction cannot meet that deadline, please notify us at **EOGDOGE@laspbs.state.fl.us** with the expected additional time that you believe you need and we can discuss further. Your completed spreadsheet should also be emailed to that address.

Please note that the Governor has signed Senate Bill 2502, which went into effect July 1, 2025. In section 124 of the bill, the Legislature outlines the Executive Office of the Governor's legal authority to request and review financial documents and data systems belonging to local jurisdictions.

Sincerely,

Eric Soskin Leda Kelly

Senior Advisor and DOGE Team Lead Director, Office of Policy and Budget

Executive Office of Governor Ron Executive Office of Governor Ron

DeSantis DeSantis

Cc: Mayor



Please provide the following information, taking note of the limitations set forth at the end based on the total amount of revenues your jurisdiction took in during Fiscal Year 23-24.

For fiscal years FY 20-21 through FY 23-24.

- 1) General information
  - a. Municipal population as of that year
  - b. Total Revenues
  - c. Total Budget
- 2) Revenue information
  - a. Ad valorem tax revenues, broken down by component
  - b. All non ad-valorem revenues at the most specific account-code level of detail
  - c. All bond revenues
- 3) A detailed description of the source(s) and amounts of revenue for each of the following accounts:
  - a. Proprietary Other non Operating Sources
  - b. Proprietary Other Grants and Donations
  - c. Other Miscellaneous Revenues
  - d. Other permits, fees, and special assessments
  - e. Contributions from Enterprise Operations
- 4) For each source of revenue identified in your response to #2 and #3, the allocation of that revenue to the following expenditure categories and sub-categories:
  - a. Public safety and all sub-categories:
    - i. Law Enforcement
    - ii. Fire Control
    - iii. Detention/Correction
    - iv. Inspections
    - v. Emergency and Disaster Relief
    - vi. Ambulance and Rescue
    - vii. Medical Examiner
    - viii. Consumer Affairs
  - b. Physical Environment (and all sub-categories)
    - i. Electric utility
    - ii. Gas utility



- iii. Water utility
- iv. Garbage/Waste Control
- v. Sewer/Wastewater
- vi. Water/Sewer Combination
- vii. Conservation and Resource Management
- viii. Flood Control
- ix. Other
- c. Transportation (and all sub-categories)
  - i. Road and Street Facilities
  - ii. Airports
  - iii. Water Transportation
  - iv. Mass Transit
  - v. Parking
  - vi. Other
- d. Economic Environment (and all sub-categories)
  - i. Employment Opportunity and Development
  - ii. Industry Development
  - iii. Veteran's Services
  - iv. Housing and Urban Development
  - v. Other
- e. Human Services (and all sub-categories)
  - i. Hospital Services
  - ii. Health Services
  - iii. Mental Health Services
  - iv. Public Assistance Services
  - v. Developmental Disabilities Services
  - vi. Other
- f. Culture/Recreation (and all sub-categories)
  - i. Libraries
  - ii. Parks and Recreation
  - iii. Cultural Services
  - iv. Special Events
  - v. Special Recreational Facilities
  - vi. Charter Schools

- vii. Other
- g. General Government (and all sub-categories)
  - i. Legislative
  - ii. Executive
  - iii. Financial and Administrative
  - iv. Legal Counsel
  - v. Comprehensive Planning
  - vi. Non-Court Information Systems
  - vii. Debt Service Payments
  - viii. Pension Benefits
  - ix. Other
- h. Court-related Expenditures (no sub-categories)
- i. Intergovernmental Transfers
- j. Reserves

## Limitations:

- For municipalities with revenues exceeding \$50M, you may omit revenue sources providing \$250,000 or less in FY 23-24.
- For municipalities with revenues between \$10M and \$50M, you may omit revenue sources providing \$100,000 or less in FY 23-24
- For municipalities with revenue of less than \$10M, please include only the 10 largest revenue sources. You may also report only for FY 23-24.