

June 2025

Department Stats/ Key Performance Indicators

Permit Fee Utilization Report Year FISCAL YEAR REPORT FY25	Week 23	Week 24	Week 25	Week 26	
Performance Indicator	6/6/2025	6/13/2025	6/20/2025	6/27/2025	
Customer Service Activity					
Customers Assisted (DoralQ)	128	153	134	121	
Average Lobby Wait Time (Goal <10m)	6	8	7	7	
Average Service Time with Customer	22	15	14	18	
Design Professional Meetings (311) Requested	7	7	2	6	
Online Chat Portal Visitors (Velaro)	DISCONTI	DISCONTINUED			
Online/Chat Engagements	DISCONTI	DISCONTINUED			
Phone calls (Received)	495	598	434	493	
Phone calls answered	383	442	307	333	
Call Success Rate (Goal >50% Average)	77%	74%	71%	68%	
2.0 Permitting Performance Activity					
2a. Applications Received	153	161	128	152	
Permits & Plans Reviews (all depts)	538	802	588	655	
2b. Permits Approved / Issued	119	95	113	122	
Construction Value (\$ millions)	17.6	13.95	6.2	23.49	
Total Fees Collected	\$162,372	\$374,339	\$139,053	\$704,812	
2.0 Inspection Performance					
2c. Inspections Requested (all depts)	398	466	319	448	
2d. Inspections Completed (Requested - Cancelled)	373	448	306	420	
Inspections Completed Rate (%)	94%	96%	96%	94%	
2.0 Private Provider Activity					
2e. Inspections by a Private Provider	5	1	1	10	
% of Total Inspections Completed	1%	0%	0%	2%	
Plans Reviews by a Private Provider	3	2	1	1	
% of Total Plans Reviews Completed	1%	0%	0%	0%	
2f. Audits Performed on Inspections by a Private Provider					
2h. Other Permissible Activities not contemplated above	0	0	0	0	
2g. Building Department Positions	43	43	43	43	
Vacancies	3	5	5	5	
Percentage Fully Staffed	93%	88%	88%	88%	
Permit Completion / Occupancy Data					
TCO/TCC's Issued	3	4	2	6	
CO/CC's Issued	2	6	0	3	



Major Project Updates

- Permitting System Suite
 - o Intermittent Bluebeam outages from vendor
 - 2025.1 Upgrade of EPL required before transition to DigEPlan; confirmation from Tyler that integration with Bluebeam will continue beyond 12/31/25 therefore implementation of DigEplan is not urgent and will be pursued following confirmation of test cities on functionality
- CRS Program Update
 - PPI committee met June 18th. Recap of prior meeting. No other program updates.
 - Staff attended Florida Floodplain Manager's Association State Conference at end of June to learn more about CRS Class 4 Requirements.
- Building Milestone Program
 - Ongoing outreach to overdue properties
- Doral Central Park
 - Work with staff for permitting special events at Cultural Arts Center and Doral Central Independence Day Celebration

Administration

- Personnel updates (e.g., new hires, training, staff achievements).
 - New Hires: None for this period.
 - o Vacancies Closed: Plumbing Inspector, Building Inspector
 - o Terminations: One termination for period.