



# Memorandum

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Date: August 14, 2024

To: Honorable Mayor and Councilmembers

Via: Rey Valdes  
City Manager

From: Edwin Lopez  
Chief of Police

Subject: **Budget Transfer and PO Increase-Miami Dade County**

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## **Introduction**

The Police Department respectfully requests authorization from the Mayor and Councilmembers for a budget transfer and PO increase of \$28,000.00 from Rental and Leases Account No. 001.60005.500440 to Cont.-School Crossing Guards Account No. 001.60005.500342 for payment through end of fiscal year 23-24.

## **Background**

The City of Doral is renowned for its dedication to ensuring the safety and well-being of children in and around its schools. The school crossing guard program provides critical assistance to all public elementary schools within the city limits. Due to the recent Cost-of-Living Adjustment (COLA) effective April 2024 and the unusual fiscal calendar alignment resulting in three pay periods within a single month, a budget transfer is required.

## **Fiscal Impact**

The proposed Resolution has an impact on the City's expenditures of approximately \$28,000.00.

## **Strategic Plan Alignment**

This item is aligned with the Public Safety Strategic Goal, as it will assist in continuing to ensure the well-being and security of residents, maintain social order, support economic growth, foster community engagement, and improve the overall quality of life for residents.

## **Recommendation**

The City Manager's Office respectfully requests that the Mayor and City Councilmembers authorize the budget transfer and PO increase from Rental and Leases Account No. 001.60005.500440 to Cont.-School Crossing Guards Account No. 001.60005.500342 for a total not to exceed \$28,000.00.

Subject of the Memo  
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