

PRECONSTRUCTION

LABOR

NAME	TITLE	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	TOTAL HOURS	RATE	COST
Eric Melbostad	Project Executive	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	256	\$ 225	\$ 57,600
Jake Otten	Director, Pre-Construction	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	1280	\$ 225	\$ 288,000
Adrian Rodriguez	Senior Project Manager	0	0	0	0	0	0	0	16	16	16	16	16	16	16	16	16	144	\$ 144	\$ 20,736
TBD	Asst Project Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 120	\$ -
TBD	Project Engineer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 96	\$ -
Brian Olthoff	Senior Superintendent	0	0	0	0	0	0	0	16	16	16	16	16	16	16	16	16	144	\$ 163	\$ 23,472
Tab Ahlers	Superintendent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 139	\$ -
Javier Cabrera-Marini	Scheduler/Phasing Expert	0	0	0	0	0	0	0	16	16	16	16	16	16	16	16	16	144	\$ 139	\$ 20,016
TBD	Asst Superintendent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 115	\$ -
LABOR TOTAL																			\$409,824	

STAFF EXPENSES COMPONENT

NAME	TITLE	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	EXPENSE TYPE	COST	
Eric Melbostad	Project Executive	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	Cell, Vehicle	\$ 624	
Jake Otten	Director, Pre-Construction	195	195	195	195	195	195	195	195	195	195	195	195	195	195	195	195	Cell, Vehicle	\$ 3,120	
Adrian Rodriguez	Senior Project Manager								39	39	39	39	39	39	39	39	39	Cell, Vehicle	\$ 351	
TBD	Asst Project Manager																	Cell, Vehicle	\$ -	
TBD	Project Engineer																	Cell, Vehicle	\$ -	
Brian Olthoff	Senior Superintendent								39	39	39	39	39	39	39	39	39	Cell, Vehicle	\$ 351	
Tab Ahlers	Superintendent																	Cell, Vehicle	\$ -	
Javier Cabrera-Marini	Scheduler/Phasing Expert								39	39	39	39	39	39	39	39	39	Cell, Vehicle	\$ 351	
TBD	Asst Superintendent																	Cell, Vehicle	\$ -	
EXPENSE TOTAL																			\$4,797	

OTHER EXPENSE FOR PRE-CONSTRUCTION PHASE ONLY

ITEM	DESCRIPTION	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	EXPENSE	COST	
EXPENSE TOTAL																			\$0	

\$414,621
0.83%

CONSTRUCTION

LABOR

NAME	TITLE	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	TOTAL HOURS	RATE	COST	
Eric Melbostad	Project Executive	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	1311	\$ 225	\$ 294,975
Jake Otten	Director, Pre-Construction	17	17	17																		51	\$ 225	\$ 11,475
Adrian Rodriguez	Senior Project Manager	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3287	\$ 144	\$ 473,328
TBD	Asst Project Manager	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3287	\$ 120	\$ 394,440
TBD	Project Engineer	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3287	\$ 96	\$ 315,552
Brian Olthoff	Senior Superintendent	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3287	\$ 163	\$ 535,781
Tab Ahlers	Superintendent					173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	2595	\$ 139	\$ 360,705
Javier Cabrera-Marini	Scheduler/Phasing Expert	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	1976	\$ 139	\$ 274,664
TBD	Asst Superintendent	173	173	173	173	173	173	173	173	173												1557	\$ 115	\$ 179,055
LABOR TOTAL																								\$2,839,975

STAFF EXPENSES COMPONENT

NAME	TITLE	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	EXPENSE TYPE	COST		
Eric Melbostad	Project Executive	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	156	Cell, Vehicle	\$ 2,964	
Jake Otten	Director, Pre-Construction	39	39	39																		Cell, Vehicle	\$ 117	
Adrian Rodriguez	Senior Project Manager	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 7,391	
TBD	Asst Project Manager	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 7,391	
TBD	Project Engineer	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 7,391	
Brian Olthoff	Senior Superintendent	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 7,391	
Tab Ahlers	Superintendent					389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 5,835	
Javier Cabrera-Marini	Scheduler/Phasing Expert	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	234	Cell, Vehicle	\$ 4,446	
TBD	Asst Superintendent	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	389	Cell, Vehicle	\$ 7,391	
EXPENSE TOTAL																								\$50,317

OTHER EXPENSE PER EXHIBIT G, DIVISION OF COST ELEMENTS

ITEM	DESCRIPTION	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	COST			
General Requirements	Division 01 Expenses	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	\$ 950,000		
EXPENSE TOTAL																								\$950,000

TOTAL OF LABOR AND EXPENSES FIRM FIXED PRICE

\$3,840,292

7.68%

CONSTRUCTION MANAGEMENT FEE (as a percentage of Construction Budget)

4.00%