



City of Doral Parks Bond Program Quarterly Update to City Council



Quarter 1&2
2025





Projects Completed



Doral White Course Park



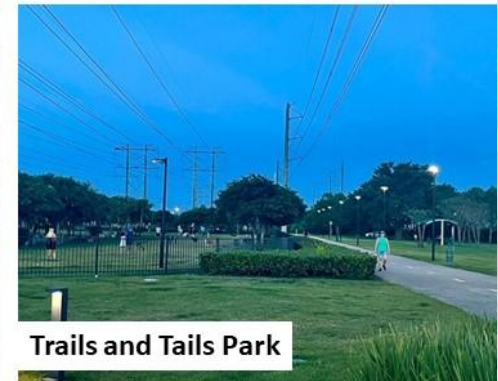
Doral Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Trails and Tails Park



Project Level Schedule



Doral Meadow Park

Doral White Course Park

Morgan Levy Park

Trails and Tails Park

Begin Procurement Process	Nov 2019	Sep 2019	Nov 2019	Dec 2019
Notice to Proceed Design	Jan 2020	Mar 2020	Sep 2020	Dec 2020
Notice to Proceed Construction	Jul 2020	Apr 2021	Aug 2020	Aug 2021
Substantial Completion	Jun 2021	May 2022	Mar 2021	Jun 2022
Closeout	Aug 2021	Jul 2022	May 2021	Jul 2022



Project Level Schedule



Doral Cultural Arts Center

Doral Central Park Phase IV

Trails Network Phase I Trails

Trails Network Phase II Lighting

Begin Procurement Process	Jul 2019	Feb 2020	Apr 2020	Jul 2023
Notice to Proceed Design	Sep 2019	Apr 2020	May 2021	Jul 2023
Notice to Proceed Construction	Mar 2021	Mar 2021	Jul 2021	May 2025 (Greenway)
Substantial Completion	Oct 2022	May 2025	Feb 2022	TBD
Closeout	Feb 2024	Sept 2025	Apr 2023	TBD



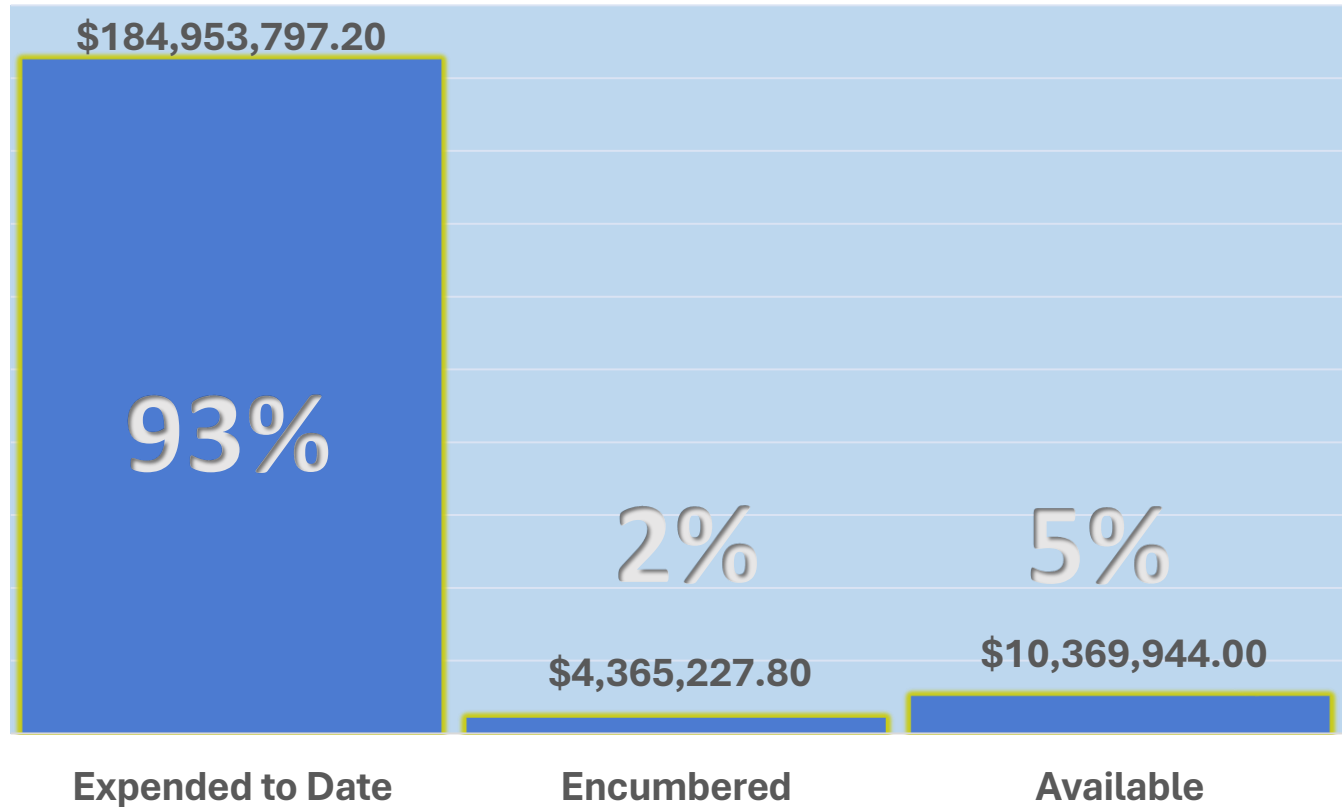
DORAL PARKS BOND BUDGET SUMMARY

June 2025	A	B	C	D	E
Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 158,570,616.35	\$ 4,326,157.44	\$ 5,060,098.74
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,859,546.51	\$ (0.00)	\$ 31,365.46
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,975,871.07	\$ 6,600.00	\$ 41,802.05
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 704,037.55	\$ -	\$ (2,598.52)
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 956,857.33	\$ 5,910.51	\$ 33,372.81
Doral Pedestrian Bridge (Canceled)	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ -
Trails Network	\$ 3,900,000.00	\$ 2,336,495.92	\$ 560,625.04	\$ 26,559.85	\$ 1,749,311.03
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,652,890.96	\$ 0.00	\$ 84,293.74
Administrative Cost	\$ 6,900,000.00	\$ 8,078,040.95	\$ 7,512,718.59	\$ 0.00	\$ 565,322.36
Potential Savings	\$ -	\$ 2,806,976.33	\$ -	\$ -	\$ 2,806,976.33
	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 184,953,797.20	\$ 4,365,227.80	\$ 10,369,944.00



Program Budget Report

Budget Total
\$199,688,969.00





Doral Central Park





Doral Central Park

Skate Park & Kayak Area



Quarter 1&2
2025



Doral Central Park

Boardwalk & Volleyball Courts



Quarter 1&2
2025



Doral Central Park

Amphitheater



Quarter 1&2
2025



Doral Central Park

Multipurpose Field



Quarter 1&2
2025



Doral Central Park

Aquatics, Outdoors Basketball Courts and Tennis Courts



Quarter 1&2
2025



Doral Central Park

Community Center and Parking Lot



Quarter 1&2
2025



Doral Central Park

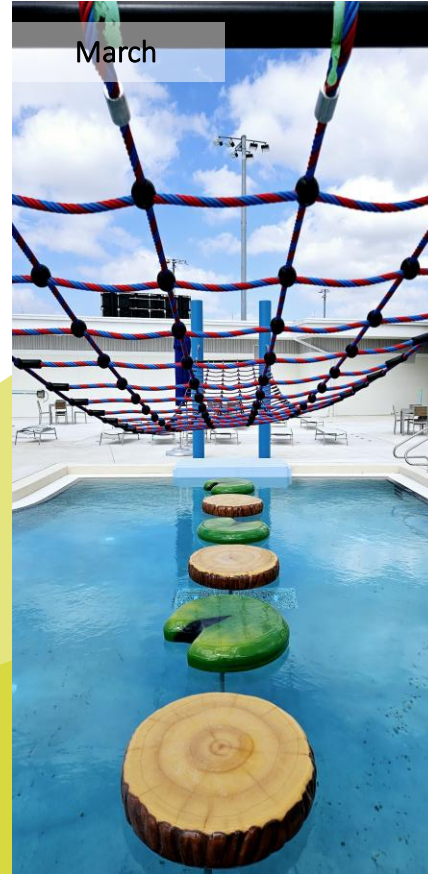
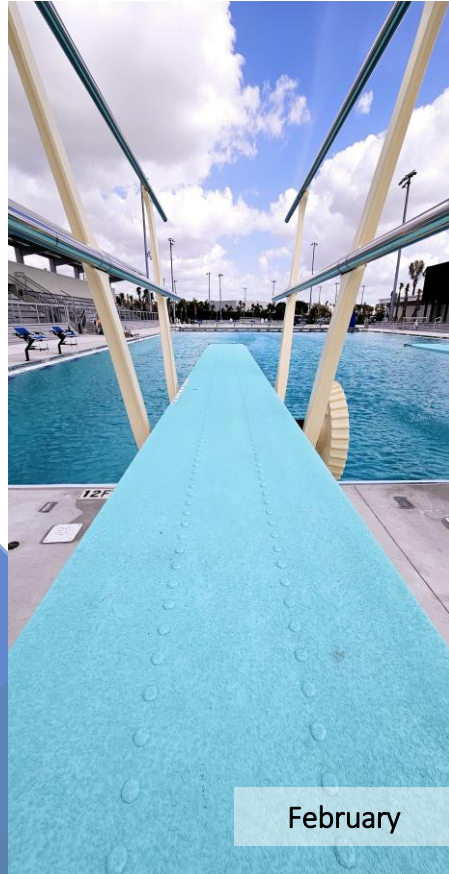


Phase I
Site & Underground Infrastructure Q1&2 2025

Quarter 1&2
2025



Doral Central Park



Phase IV
Aquatics Center - Construction Q1&2 2025

Quarter 1&2
2025



Doral Central Park



January



February



March

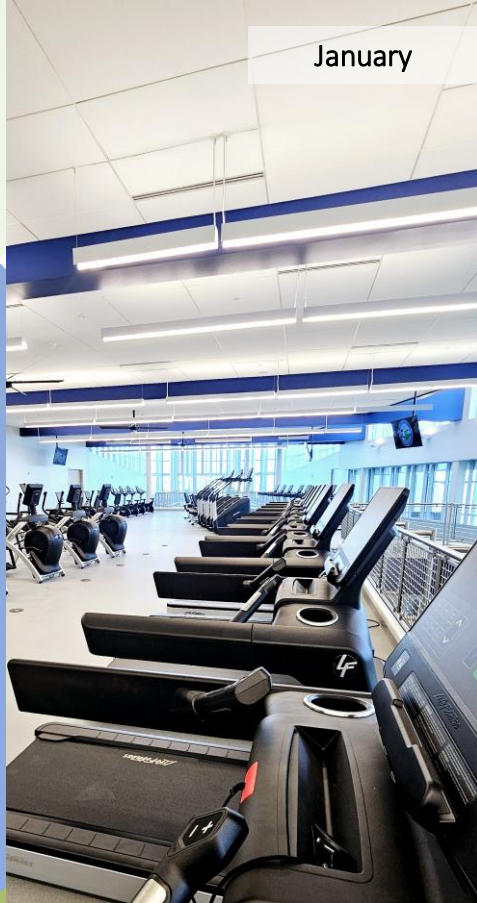


April-June

**Phase IV
Community Center - Construction Exterior
Q1&2 2025**



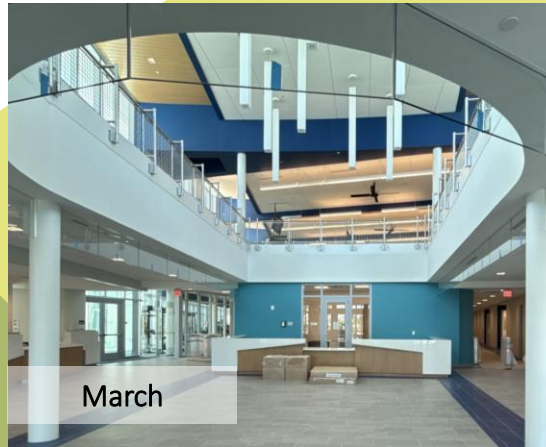
Doral Central Park



January



February



March



April-June

Phase IV
Community Center - Construction Interior Q1&2 2025



Doral Central Park



Phase IV
Doral Central Park Opening – May 17th, 2025



Doral Central Park



Phase IV
Doral Central Park Opening – May 17th, 2025



Current & Planned Work in the next 90 days





Doral Central Park

- Phase I
 - Closeout.
- Phase II and III:
 - Closeout.
- Phase IV:
 - Community Center
 - Closeout.
 - Aquatics
 - Closeout.





Trails Network – Phase 2 (Lighting)

- Awarded ITB for construction phase of Greenway Trail.
- Construction phase of Greenway Trail commenced and is ongoing.
- Obtained Miami-Dade County approval of Class III permit for Turnpike Trail, Beacon Trail, and Dressel's Dairy Trail.
- Solicitation for construction services for Turnpike Trail, Beacon Trail, and Dressel's Dairy Trail advertised.



THANK YOU