

CITY OF DORAL
Millage Rate Alternatives
Budget FY 2026

Current year gross taxable value for operating purposes (DR420, line 4)

21,884,293,541

	Rolled-back Rate (DR420, Line 16)				
Millage Rate	FY 2026 Proposed	Millage Scenarios			
	1.7166	1.5875	1.7170	1.7200	1.7300
Total taxes to be levied (gross taxable value * millage rate/ 1000)	\$37,566,578.29	\$34,741,316.00	\$37,575,332.01	\$37,640,984.89	\$37,859,827.83
Proceeds to the City at 95%	\$35,688,249.38	\$33,004,250.20	\$35,696,565.41	\$35,758,935.65	\$35,966,836.43
(Decrease)/Increase in Revenues		(\$2,683,999.18)	\$8,316.03	\$70,686.27	\$278,587.06
Percentage Change over Rolled-Back Rate	8.13%		8.16%	8.35%	8.98%

Tax due- 2025 DORAL AVERAGE HOMESTEAD RESIDENTIAL VALUE

\$382,906	\$657.30	\$607.86	\$657.45	\$658.60	\$662.43
(Decrease)/Increase in the Average Homestead Residential Assessment		(\$49.43)	\$0.15	\$1.30	\$5.13

Current year gross taxable value for operating purposes (DR420, line 4)	21,884,293,541																											
Millage Rate	<table><tr><th colspan="4">Millage Scenarios</th></tr><tr><th>1.7400</th><th>1.6994</th><th>1.7139</th><th>1.7100</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td>\$38,078,670.76</td><td>\$37,190,168.44</td><td>\$37,507,709.54</td><td>\$37,422,141.96</td></tr><tr><td>\$36,174,737.22</td><td>\$35,330,660.02</td><td>\$35,632,324.07</td><td>\$35,551,034.86</td></tr><tr><td>\$486,487.85</td><td>(\$357,589.36)</td><td>(\$55,925.31)</td><td>(\$137,214.52)</td></tr></table>				Millage Scenarios				1.7400	1.6994	1.7139	1.7100					\$38,078,670.76	\$37,190,168.44	\$37,507,709.54	\$37,422,141.96	\$36,174,737.22	\$35,330,660.02	\$35,632,324.07	\$35,551,034.86	\$486,487.85	(\$357,589.36)	(\$55,925.31)	(\$137,214.52)
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Percentage Change over Rolled-Back Rate	9.61%	7.05%	7.96%	7.72%																								
Tax due- 2025 DORAL AVERAGE HOMESTEAD RESIDENTIAL VALUE																												
\$382,906	\$666.26	\$650.71	\$656.27	\$654.77																								
(Decrease)/Increase in the Average Homestead Residential Assessment	\$8.96	(\$6.59)	(\$1.03)	(\$2.53)																								