

# October 2025

## **Department Stats / Key Performance Indicators**

HR Metrics			
Metric	Target	Previous Month Stats	October 2025 Stats
Days to Post a Job	5 Days	1	2.57
Days to Provide Job Offer	5 Days	1	1
Time to Hire (City)	30 Days	33.26	21.58
Time to Hire (Police)	70 Days	36.95	36.95

## **Major Project Updates**

The Human Resources Department:

- Held two (2) mandatory training sessions with Rcultures during the month of October.
- The Human Resources Department reviewed budget to identify all personnel changes that needed to take place. All necessary changes were made in the Paycom System.
- o COLA was implemented for the new FY 25-26.
- Coordinated meeting with Equifax to potentially add the City of Doral as an employee with "The Work Number," which will allow other employes to verify employment through their portal. This will, in turn, generate a cost saving for the City by obtaining a lower rate for verifications conducted during pre-employment process.
- Met with Holiday Event Committee to discuss specifics of this years upcoming employee holiday event.

#### **Events**

Coordinated the departmental Halloween Door Decoration Contest.

### Sponsorships/Grants

No information to report for the month of October 2025.

#### Administration



• No information to report for the month of October 2025.

#### Other

- Created ten (10) job advertisements during the month of October 2025.
- The City received a total of 446 applications during the month of October 2025.
- Reviewed Job Descriptions for positions within the Human Resources Department to ensure all duties are created and disbursed accordingly, particularly for new positions.

Department/Division Position Information				
Department/Division	Approved Positions	Vacant		
Mayor & Council	13	0		
City Manager's Office	6	1		
Capital Improvements Projects Division	4	1		
Public Affairs	11	1		
City Clerk	3	0		
Human Resources	13	3		
Finance	10	0		
Procurement & Asset Management	5	0		
Information Technology	23	3		
Planning & Zoning	12	5		
Police (Sworn)	191	27		
Police (Non-Sworn)	71	14		
Building	42	5		
Code Compliance	16	2		
Public Works	48	6		
Transportation	4	0		
Stormwater	4	2		
Parks & Recreation (Full-Time)	73	10		
Parks & Recreation (Part-Time)	238	36		