

DRAFT MINUTES
CITY OF DORAL
1ST BUDGET HEARING FY 25-26

WEDNESDAY, SEPTEMBER 3, 2025 06:00 P.M.

CITY HALL COUNCIL CHAMBERS
8401 N.W. 53rd TERRACE, 3rd FLOOR
DORAL, FL 33166

1) Call to Order / Roll Call of Members

Meeting was called to order at 6:06 p.m. All members were present.
(00:00:01)

Mayor Christi Fraga	Present
Vice Mayor Maureen Porras	Present
Councilwoman Digna Cabral	Present
Councilman Rafael Pineyro	Present
Councilwoman Nicole Reinoso	Present

Also present were:

- Zeida C. Sardiñas, City Manager
- Connie Diaz, City Clerk
- Gastesi, Lopez, Mestre & Cobiella, PLLC., City Attorney

2) Pledge of Allegiance

3) Agenda / Order of Business

4) Public Comments (00:00:03)

A resident addressed the Council and spoke about DOGE.

A resident addressed the Council and spoke about the millage rate.

A resident addressed the Council and spoke about lowering the millage rate.

A resident addressed the Council and spoke about lowering the millage

rate.

A resident addressed the Council and spoke about lowering the millage rate.

A resident addressed the Council and spoke about property tax relief.

A resident addressed the Council and spoke about property taxes.

5) Consent Agenda (00:16:01)

Motion to approve item 5A on Consent made by Councilman Pineyro and seconded by Councilwoman Reinoso. By consensus, motion passes unanimously.

5A 25-6312 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL FLORIDA, APPROVING AETNA AS THE CITY'S HEALTH AND DENTAL CARE INSURANCE PROVIDER, MUTUAL OF OMAHA FOR LIFE, SHORT-TERM, AND LONG-TERM DISABILITY INSURANCE; AND HUMANA FOR VISION INSURANCE AND ANCILLARY BENEFITS EFFECTIVE OCTOBER 1, 2025; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE ALL NECESSARY DOCUMENTS, SUBJECT TO APPROVAL BY THE CITY ATTORNEY AS TO FORM AND LEGAL SUFFICIENCY, AND TO EXPEND BUDGETED FUNDS ON BEHALF OF THE CITY IN FURTHERANCE HEREOF; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

 Legislation Text

 Memo

 Exhibit A - Letter of Recommendation

 Exhibit B - Aetna Insurance Worksheet

 Exhibit B - Aetna Dental Renewal Package

 Exhibit B - Humana Vision Renewal

 Res. No. 25-Approval of Health Insurance FY 25-26

6) Public Hearings

6A 25-6323 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A TENTATIVE MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF 1.7166 MILLS, WHICH IS 8.13% GREATER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2025-2026; ESTABLISHING THE ROLLED BACK RATE TO BE 1.5875 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF .4810 MILLS FOR THE GENERAL

OBLIGATION BONDS PARKS AND RECREATION PROJECTS, SERIES 2019 AND SERIES 2021; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

0 Legislation Text

0 Memo

0 Exhibit A - LTC No. 008-2025 - TRIM (July).

0 Exhibit B - 2025 Certification of Taxable Value July 1st Estimate

0 Exhibit C - Assessment Roll 2025 June 1st Estimate

0 Exhibit D - Millage Alternatives provided to Council FY 2026

0 Res. No. 25-Adopting a Tentative Millage Rate FY 25-26

Public Hearing: there were no comment made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and presented the item.

Motion to table the item made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously. (00:16:26)

Motion to take the item from the table made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously.

Public Hearing: there were no comments made during public hearing

Motion to approve the proposed millage rate and the debt service millage rate for FY 25-26 made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (***Vice Mayor Porras and Councilwoman Cabral voted "no"***). (02:06:26)

First Reading

6B 25-6324 Ordinance #2025-36 "Adopting the Budget for FY 25-26" AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE'S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE POLICE IMPACT FEE FUND; THE DEVELOPMENT SERVICES TECHNOLOGY FEE FUND; THE BUILDING FUND; THE PUBLIC ARTS PROGRAM FUND; THE DEBT SERVICE FUND; THE CAPITAL IMPROVEMENTS FUND; THE CAPITAL ASSET RESERVE FUND; THE VEHICLE REPLACEMENT FUND; THE PARKS GENERAL OBLIGATION BOND - SERIES 2021 CAPITAL PROJECT FUND; THE STORMWATER FUND; THE OTHER POST EMPLOYMENT BENEFITS FUND; ESTABLISHING THE CAPITAL IMPROVEMENT PROJECTS DIVISION AND RETITLING THE OFFICE OF CHARTER ENFORCEMENT TO THE OFFICE

OF THE INSPECTOR GENERAL OF THE CITY OF DORAL, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 3, 2025 AND SEPTEMBER 17, 2025; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET, PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

 Legislation Text

 Memo

 Exhibit A - Summary of Changes to FY 2026 Proposed Budget

 Updated Proposed Line Item Budget FY 25-26

 Ord. No. 2025-36 Adopting the Budget for FY 25-26

Public Hearing: there were no comment made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and presented the item.

Solangel Perez, Finance Director, addressed the Council and provided information on the item.

Discussion ensued amongst Council on the FY 25-26 Budget.

Motion to table Ordinance #2025-36 on First Reading made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously.(02:17:19)

Motion to take the item from the table made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously.

Public Hearing: there were no comments made during public hearing

Motion to approve Ordinance #2025-36 on First Reading made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2(***Vice Mayor Porras and Councilwoman Cabral voted "no"***). (02:17:29)

7) **Adjournment** (02:19:35)

Meeting adjourns at 8:25 p.m.(02:19:35)

Respectfully submitted,

Connie Diaz, MMC
City Clerk

Motion to approve the minutes of the September 3, 2025 1st Budget Hearing made by and seconded by . By consensus, motion passes unanimously.

Councilwoman Nicole Reinoso
Councilman Rafael Pineyro
Councilwoman Digna Cabral
Vice Mayor Maureen Porras
Mayor Christi Fraga

APPROVED and ADOPTED this 8 day of October, 2025.

CHRISTI FRAGA, MAYOR