

DRAFT MINUTES

CITY OF DORAL

2ND BUDGET HEARING FY 25-26

WEDNESDAY, SEPTEMBER 17, 2025 06:00 P.M.

CITY HALL COUNCIL CHAMBERS
8401 N.W. 53rd TERRACE, 3rd FLOOR
DORAL, FL 33166

1) Call to Order / Roll Call of Members (00:00:03)

Meeting was called to order at 6:12 p.m. All members were present.

Mayor Christi Fraga	Present
Vice Mayor Maureen Porras	Present
Councilwoman Digna Cabral	Present
Councilman Rafael Pineyro	Present
Councilwoman Nicole Reinoso	Present

Also present were:

- Zeida C. Sardiñas, City Manager
- Connie Diaz, City Clerk
- Gastesi, Lopez, Mestre & Cobiella, PLLC., City Attorney

2) Pledge of Allegiance (00:00:29)

3) Agenda / Order of Business (00:00:47)

4) Public Comments (00:01:00)

A resident addressed the Council and spoke about odor complaints, mosquitoes as well as the budget.

5) Public Hearings (00:04:42)

The City Clerk read the instructions for the meeting.

5A 25-6338 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A FINAL MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF 1.7166 MILLS, WHICH IS 8.13% GREATER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2025-2026; ESTABLISHING THE ROLLED BACK RATE TO BE 1.5875 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF .4810 MILLS FOR THE GENERAL OBLIGATION BONDS PARK AND RECREATION PROJECTS, SERIES 2019 AND SERIES 2021; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

 Memo

 Legislation Text

 Exhibit A - LTC No. 008-2025 - TRIM

 Exhibit B - 2025 Certification of Taxable Value

 Exhibit C - Assessment Roll 2025

 Exhibit D - Millage Alternatives Provided to Council

 Res. No. 25-Adopting a Final Millage Rate FY 25-26

Public Hearing: there were no comments made during public hearing.

Motion to table the item made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously. (00:05:32)

Motion to take the item from the table made by Councilwoman Reinoso and seconded by Councilman Pineyro. Roll call vote - motion passes unanimously.

Public Hearing: there were no comments made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and presented the item.

Motion to approve made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (**Vice Mayor Porras and Councilwoman Cabral voted "no"**). (00:12:32)

Second Reading

5B 25-6324 Ordinance #2025-36 "Adopting the Budget for FY 25-26" AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE'S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE

POLICE IMPACT FEE FUND; THE DEVELOPMENT SERVICES TECHNOLOGY FEE FUND; THE BUILDING FUND; THE PUBLIC ARTS PROGRAM FUND; THE DEBT SERVICE FUND; THE CAPITAL IMPROVEMENTS FUND; THE CAPITAL ASSET RESERVE FUND; THE VEHICLE REPLACEMENT FUND; THE PARKS GENERAL OBLIGATION BOND - SERIES 2021 CAPITAL PROJECT FUND; THE STORMWATER FUND; THE OTHER POST EMPLOYMENT BENEFITS FUND; ESTABLISHING THE CAPITAL IMPROVEMENT PROJECTS DIVISION AND RETITLING THE OFFICE OF CHARTER ENFORCEMENT TO THE OFFICE OF THE INSPECTOR GENERAL OF THE CITY OF DORAL, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 3, 2025 AND SEPTEMBER 17, 2025; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET, PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

 Memo

 Legislation Text

 Exhibit A - Summary of Changes to FY 2026 Proposed Budget First Reading

 Exhibit A - Summary of Changes to FY 2026 Proposed Budget Second Reading

 Updated Proposed Line Item Budget FY 25-26 First Reading

 Updated Proposed Line Item Budget FY 25-26 Second Reading

 Ord. No. 2025-36 Adopting the Budget for FY 25-26

Public Hearing: there were no comments made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and presented the item.

Solangel Perez, Finance Director, addressed the Council and spoke on the item.

Motion to table Ordinance #2025-36 on Second Reading made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously.(00:07:08)

Motion to take Ordinance #2025-36 on Second Reading from the table made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes unanimously.

Public Hearing: there were no comments made during public hearing.

Motion to approve Ordinance #2025-36 on Second Reading made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (***Vice Mayor Porras and Councilwoman Cabral voted "no"***).(00:19:41)

5C 25-6337 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING THE JOB DESCRIPTIONS, APPLICABLE SALARY SCALE, AND APPLICABLE PERFORMANCE MEASURES AND METRICS FOR POSITIONS IN THE 2025-2026 FISCAL BUDGET AS APPROVED BY THE CITY COUNCIL; APPROVING THE UPDATED CITYWIDE PAY PLAN TO INCLUDE NEW POSITIONS, HEADCOUNT CHANGE AND APPROVED BUDGETED ADJUSTMENT; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

 Memo

 Legislation Text

 Exhibit B - Classification Pay Plan

 Exhibit C- Job Descriptions

 Res. No. 25-Approving New Positions FY 25-26

Motion to approve made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (***Vice Mayor Porras and Councilwoman Cabral voted "no"***).(00:54:47)

6) Adjournment (00:58:36)

Meeting adjourns at 7:15 p.m.(00:58:36)

Respectfully submitted,

Connie Diaz, MMC
City Clerk

Motion to approve the minutes of the September 17, 2025 2nd Budget Hearing made by _____ and seconded by _____. By consensus, motion passes unanimously.

Councilwoman Nicole Reinoso
Councilman Rafael Pineyro
Councilwoman Digna Cabral
Vice Mayor Maureen Porras
Mayor Christi Fraga

APPROVED and ADOPTED this 8 day of October, 2025.

CHRISTI FRAGA, MAYOR