DRAFT MINUTES

CITY OF DORAL

2ND BUDGET HEARING FY 25-26

SATURDAY, NOVEMBER 22, 2025 10:00 A.M.

CITY HALL COUNCIL CHAMBERS 8401 N.W. 53rd TERRACE, 3rd FLOOR DORAL, FL 33166

1) Call to Order / Roll Call of Members (00:00:03)

Meeting was called to order at 10:05 a.m. All members were present.

Mayor Christi Fraga	Present
Vice Mayor Digna Cabral	Present
Councilman Rafael Pineyro	Present
Councilwoman Maureen Porras	Present
Councilwoman Nicole Reinoso	Present

Also present were:

- Zeida C. Sardiñas, City Manager
- Connie Diaz, City Clerk
- Gastesi, Lopez, Mestre & Cobiella, PLLC., City Attorney
- 2) Pledge of Allegiance (00:00:26)
- 3) Agenda / Order of Business (00:00:41)
- 4) **Public Comments** (00:00:46)

There were no comments made during public comments.

5) Public Hearings

5A 25-6418 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A FINAL MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF 1.6912 MILLS, WHICH IS 6.53%

GREATER THAN THE ROLLED-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2025-2026; ESTABLISHING THE ROLLED BACK RATE TO BE 1.5875 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2025-2026 IN THE AMOUNT OF .4810 MILLS FOR THE GENERAL OBLIGATION BONDS PARK AND RECREATION PROJECTS, SERIES 2019 AND SERIES 2021; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE

Legislation Text

Public Hearing: There were no comments made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and spoke on the item.

Vice Mayor Cabral requested an amendment to go back to roll back rate. The amendment was not accepted.

Motion to approve made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (Vice Mayor Cabral and Councilwoman Porras voted "no").

- Memo
- Exhibit A LTC No. 008-2025 TRIM
- Exhibit B 2025 Certification of Taxable Value
- Exhibit C Assessment Roll 2025
- Exhibit D Millage Alternatives Provided to Council
- Res. No. 25-Adopting a Final Millage Rate FY 25-26

5B 25-6419 A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE'S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE POLICE IMPACT FEE FUND; THE DEVELOPMENT SERVICES TECHNOLOGY FEE FUND; THE BUILDING FUND; THE PUBLIC ARTS <u>PROGRAM FUND; THE DEBT SERVICE</u> FUND; THE CAPITAL IMPROVEMENT FUND; THE CAPITAL ASSET RESERVE FUND; THE VEHICLE REPLACEMENT FUND; THE PARK GENERAL OBLIGATION BOND - SERIES 2021 CAPITAL PROJECT FUND; THE STORMWATER POST_ EMPLOYMENT FUND: THE OTHER BENEFITS ESTABLISHING THE CAPITAL IMPROVEMENT PROJECTS DIVISION AND RETITLING THE OFFICE OF CHARTER ENFORCEMENT TO OFFICE OF THE INSPECTOR GENERAL OF THE CITY OF DORAL FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 3, 2025 AND SEPTEMBER 17, 2025; AND AS THE RESULT OF A NOTIFICATION FROM THE FLORIDA DEPARTMENT OF REVENUE, AMENDED AND FINALIZED ON NOVEMBER 22, 2025; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE

<u>Legislation Text</u>

Public Hearing: There were no comments made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and spoke on the item.

Motion to approve made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (Vice Mayor Cabral and Councilwoman Porras voted "no").

- Memo
- Summary of Changes to FY 2026 Proposed Budget
- Updated Proposed Line Item Budget FY 25-26
- Res. No. 25-Amending the Budget for FY 25-26

First Reading

5C 25-6443 Ordinance #2025-51 "Repealing Ordinance 2025-36 and Adopting Budget Resolution FY 25-26" AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, REPEALING ORDINANCE #2025-36; RATIFYING AND ADOPTING RESOLUTION No. 25-___; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCORPORATION INTO THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE

<u>Legislation Text</u>

Public Hearing: There were no comments made during public hearing.

Zeida Sardiñas, City Manager, addressed the Council and spoke on the item.

Motion to approve Ordinance #2025-51 on First Reading made by Councilman Pineyro and seconded by Councilwoman Reinoso. Roll call vote - motion passes 3-2 (Vice Mayor Cabral and Councilwoman Porras voted "no").



Ord. No. 2025-36 Adopting the Budget for FY 25-26

Ord. No. 2025-Repealing Ordinance 2025-36 and Adopting Budget Resolution FY 25-26

6) Adjournment (00:12:59)

Meeting adjourns at 10:18 a.m.

Respectfully submitted,

Connie Diaz, MMC
City Clerk

Motion to approve the minutes of the November 22, 2025 2nd Budget Hearing made by _____ and seconded by _____. By consensus, motion passes unanimously.

Councilwoman Nicole Reinoso Councilwoman Maureen Porras Councilman Rafael Pineyro Vice Mayor Digna Cabral

APPROVED and ADOPTED this 10 day of December, 2025.

Mayor Christi Fraga

CHRISTI FRAGA, MAYOR